

Table 1
Economic Classification of Recurrent Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2006	2007	2008
	CURRENT EXPENDITURE	3,089.0	5,923.0	5,061.2
	Personal Emoluments	1,269.9	1,248.5	1,321.7
111	Salaries and Allowances	1,080.6	1,113.3	1,172.6
112	Wages	93.8	67.3	74.8
113	Overtime	13.0	7.4	7.0
114	Leave Fares	78.4	56.1	62.6
116	Contract Officers Education Benefits	4.1	4.4	4.7
	Goods and Other Services	769.7	3,399.2	2,462.0
121	Travel and Subsistence Expenses	33.3	31.6	38.3
122	Utilities	111.7	101.6	116.5
123	Office Materials and Supplies	8.0	10.2	11.8
124	Operational Materials and Supplies	87.5	95.3	114.5
125	Transport and Fuel	33.6	34.3	40.9
126	Administrative Consultancy Fees	10.6	18.9	30.9
127	Rental of Property	108.2	98.4	112.1
128	Routine Maintenance Expenses	23.9	23.5	42.2
129	Routine Maintenance Expenses (DOW)			0.2
135	Other Operational Expenses	342.2	2,971.2	1,939.7
136	Training	10.7	14.2	14.9
	Current Transfers	742.4	799.7	904.0
141	Retirement Benefits, Pensions, Gratuities and Retrenchment	100.1	198.6	242.9
142	Membership Fees and Contributions	11.8	9.8	9.5
143	Grants and Transfers to Public Authorities	557.0	528.1	578.1
144	Grants to Individuals and Non-Profit Organisations	73.5	63.2	73.5
	Interest Payments and Borrowing Related Charges	307.0	475.6	373.5
151	Domestic Interest Payments	191.8	355.8	272.3
152	Foreign Interest Payments	115.9	105.1	86.2
153	Borrowing Related Charges	-0.7	14.7	15.0

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	CAPITAL EXPENDITURE	54.5	33.9	55.1
	Acquisition of Existing Assets	2.2	.2	1.0
211	Acquisition of Lands, Buildings and Intangible Assets	2.2	0.2	1.0
	Capital Formation	47.4	32.6	49.9
221	Office Furniture and Equipment	7.2	7.8	14.6
222	Purchase of Vehicles	17.0	11.7	14.1
223	Feasibility Studies, Project Preparations and Design	0.3		1.1
224	Plant, Equipment and Machinery	5.3	1.0	1.2
225	Construction, Renovation and Improvement	12.4	6.0	6.9
226	Substantial and Specific Maintenance	3.8	3.0	4.4
228	Construction, Renovation and Improvement (DOW)	1.4	3.1	7.6
	Capital Transfers	4.9	1.1	4.2
242	Capital Transfers to Government Agencies	4.9	1.1	4.2
	OTHER PAYMENTS	1,625.5	2,242.9	1,996.3
	Amortisation	1,625.5	2,242.9	1,996.3
321	Domestic Debt (Repayment of Principal)	1,255.0	1,996.2	1,553.0
322	Foreign Debt (Repayment of Principal)	370.5	246.7	443.3
TOTAL		4,769.0	8,199.8	7,112.6