

**Table 2**  
**Functional Classification of Recurrent Expenditure**  
**(in Millions of Kina)**

Expenditure Items		Actual	Appropriation	
		2006	2007	2008
	<b>TOTAL EXPENDITURE</b>	<b>4,769.4</b>	<b>8,199.9</b>	<b>7,112.6</b>
	<b>GENERAL GOVERNMENTAL AFFAIRS</b>	<b>897.2</b>	<b>930.2</b>	<b>996.0</b>
11	LEGISLATIVE AND EXECUTIVE SERVICES	152.0	125.7	134.6
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	111.9	118.3	120.9
13	EXTERNAL AFFAIRS	43.1	47.9	67.7
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	22.3	26.2	30.6
15	GENERAL PERSONNEL SERVICES	17.3	10.9	14.5
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	2.5	2.5	2.9
17	LAW AND PUBLIC ORDER	320.7	333.2	373.3
18	NATIONAL DEFENCE	93.7	91.2	95.0
19	OTHER GENERAL SERVICES	133.7	174.3	156.5
	<b>COMMUNITY AND SOCIAL AFFAIRS</b>	<b>660.7</b>	<b>733.5</b>	<b>834.5</b>
21	EDUCATION SERVICES	244.5	241.4	251.5
22	HEALTH SERVICES	305.2	309.9	379.9
23	SOCIAL SECURITY AND WELFARE	74.7	143.3	160.0
24	HOUSING SERVICES	0.2	0.2	0.2
25	COMMUNITY DEVELOPMENT	0.2	0.2	0.3
27	ENVIRONMENT PROTECTION	5.0	7.2	8.7
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	30.9	31.3	33.9
	<b>ECONOMIC AFFAIRS</b>	<b>193.2</b>	<b>180.9</b>	<b>195.1</b>
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	61.0	52.8	55.1
32	LAND ADMINISTRATION SERVICES	12.8	11.6	12.7
33	ENERGY AND FUEL SERVICES	6.3	6.4	6.4
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	3.1	4.2	3.7
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	40.0	37.7	44.0
36	TRANSPORT AND COMMUNICATION	30.0	28.5	26.3
39	OTHER ECONOMIC SERVICES	40.0	39.7	46.9
	<b>MULTI-FUNCTIONAL EXPENDITURE</b>	<b>1,085.8</b>	<b>3,636.7</b>	<b>2,717.2</b>
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	796.4	737.6	767.3
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	289.4	2,899.1	1,949.9
	<b>PUBLIC DEBT CHARGES</b>	<b>1,932.5</b>	<b>2,718.6</b>	<b>2,369.8</b>
51	INTEREST PAYMENTS	307.7	461.0	358.5
52	COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	-0.7	14.7	15.0
53	PRINCIPAL PAYMENTS	1,625.5	2,242.9	1,996.3