

Table 3  
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments  
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repay	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non- Financial Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non- Profit Orgs.	Lending Minus Repay
11 LEGISLATIVE AND EXECUTIVE SERVICES	134.6	134.6	130.5	30.8	22.8		73.4	1.0	2.6	4.0	4.0				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	120.9	120.9	115.7	55.6	44.0		12.4		3.7	5.2	5.2				
13 EXTERNAL AFFAIRS	67.7	67.7	55.8	21.8	33.1				0.9	11.9	11.9				
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	30.6	30.6	30.3	13.4	6.0		9.9		1.0	0.2	0.2				
15 GENERAL PERSONNEL SERVICES	14.5	14.5	13.7	8.6	4.4				0.7	0.8	0.8				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	2.9	2.9	2.9				2.9								
17 LAW AND PUBLIC ORDER	373.3	373.3	365.6	155.5	114.2		82.6	0.3	13.0	7.7	7.6		0.1		
18 NATIONAL DEFENCE	95.0	95.0	88.9	44.6	40.2			2.0	2.1	6.1	6.1				
19 OTHER GENERAL SERVICES	156.5	156.5	155.5	6.7	148.2				0.6	1.0	1.0				
21 EDUCATION SERVICES	251.5	251.5	250.4	70.7	17.7		130.4	28.8	2.7	1.1	1.1				
22 HEALTH SERVICES	379.9	379.9	373.5	197.3	138.2		22.7	5.3	10.0	6.4	5.5	0.9			
23 SOCIAL SECURITY AND WELFARE	160.0	160.0	159.9	0.5	2.7			11.3	145.4	0.2	0.2				
24 HOUSING SERVICES	0.2	0.2	0.2				0.2								
25 COMMUNITY DEVELOPMENT	0.3	0.3	0.3				0.3								
27 ENVIRONMENT PROTECTION	8.7	8.7	7.7	4.5	3.1				0.1	1.0	1.0				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	33.9	33.9	31.0	4.0	2.6		22.2	1.8	0.3	3.0	0.6		2.4		
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	55.1	55.1	53.8	8.4	3.3		41.9		0.3	1.2			1.2		
32 LAND ADMINISTRATION SERVICES	12.7	12.7	12.1	7.9	4.0				0.3	0.6	0.5	0.1			
33 ENERGY AND FUEL SERVICES	6.4	6.4	6.1	4.1	2.0					0.3	0.3				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	3.7	3.7	3.5	2.6	0.9					0.2	0.2				
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	44.0	44.0	43.0	31.6	10.3		0.8		0.3	1.0	1.0				
36 TRANSPORT AND COMMUNICATION	26.3	26.3	25.8	7.6	4.0		13.7		0.4	0.5	0.5				
39 OTHER ECONOMIC SERVICES	46.9	46.9	44.3	12.9	12.3		18.1		1.0	2.6	2.1		0.4		
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	767.3	767.3	767.3	632.7			134.6								
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	1,949.9	1,949.9	1,949.9		1,848.1		11.8	23.0	67.0						
51 INTEREST PAYMENTS	358.5	358.5	358.5												
52 COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	15.0	15.0	15.0												
53 PRINCIPAL PAYMENTS															
Total	5,116.3	5,116.3	5,061.2	1,321.8	2,462.1	0.0	577.9	73.5	252.4	55.0	49.8	1.0	4.1	0.0	0.0