

Table 4
Recurrent Expenditure by Functions, Main Programs & Operating Agencies
(in Millions of Kina)

GENERAL GOVERNMENTAL AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
TOTAL		897.1	930.1	995.9
LEGISLATIVE AND EXECUTIVE SERVICES		152.0	125.8	134.6
Legislative Services		77.3	65.3	72.3
201	National Parliament	77.3	65.3	72.3
Executive Services		74.7	60.5	62.3
202	Office of Governor-General	3.8	2.3	3.5
203	Department of Prime Minister & NEC	60.8	47.9	47.7
209	Registrar For Political Parties	3.6	4.4	5.0
254	Department of Min. Policy & Geohazards	2.8	2.4	2.2
255	Department of Petroleum and Energy	3.7	3.5	3.9
OVERALL PLANNING, FISCAL AND FINANCIAL		111.8	118.3	121.0
National Economic Management		14.7	14.4	16.7
206	Department of Finance	7.4	6.7	8.5
208	Department of Treasury	6.4	6.6	7.0
507	National Economic & Fiscal Commission	0.9	1.1	1.2
Statistical Services		3.2	3.4	4.0
204	National Statistical Office	3.2	3.4	4.0
Public Finance Management		85.2	92.9	91.6
206	Department of Finance	10.0	10.7	9.9
208	Department of Treasury	1.9	2.6	2.6
216	Internal Revenue Commission	37.7	40.8	43.6
227	Provincial Treasuries	23.0	24.1	24.3
502	Office of the Auditor-General	8.9	11.0	11.2
508	National Gaming Control Board	3.7	3.7	
National Strategic Planning System		8.7	7.6	8.7
229	Department of National Planning & Monito	8.7	7.6	8.7
EXTERNAL AFFAIRS		43.1	47.9	67.7
Foreign Policy and External Relations Management		43.1	47.9	67.7
217	Department of Foreign Affairs and Trade	43.1	47.9	67.7
PROVINCIAL GOVERNMENTS COORDINATION AND		22.4	26.1	30.5
National/Provincial Governments Affairs Co-ordination		12.8	13.1	13.4
205	Office of Bougainville Affairs	2.1	1.2	1.4
232	Provincial and Local Government Affairs	8.6	8.9	9.1
570	Provincial Governments	2.1	3.0	2.9
Provincial Administrative Services		9.6	13.0	17.1
264	Department of Works and Implementation	5.1	6.7	10.1
570	Provincial Governments	4.5	6.3	7.0
GENERAL PERSONNEL SERVICES		17.3	10.8	14.5
General Personnel Policies and Procedures Co-ordination		17.3	10.8	14.5
220	Department of Personnel Management	14.9	8.4	11.1
221	Public Service Commission	2.4	2.4	3.4
FUNDAMENTAL AND MULTIDISCIPLINARY		2.5	2.5	2.9
Social and Economic Fundamental Research		2.5	2.5	2.9
505	National Research Institute	2.5	2.5	2.9

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Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
	LAW AND PUBLIC ORDER	320.6	333.2	373.3
	Police Forces Services	161.7	167.7	182.0
228	Department of Police	161.7	167.7	182.0
	Legal System Management and Representation	29.5	30.8	42.5
222	Office of the Public Solicitor		1.1	2.0
225	Department of Attorney-General	18.4	17.0	27.3
503	Ombudsman Commission	9.4	11.0	11.5
522	Constitutional and Law Reform Commission	1.7	1.7	1.7
	Constitutional & Law Reform Commission			
	Tribunal and Community Dispute Settlement Services	5.8	4.4	4.7
225	Department of Attorney-General	5.8	4.4	4.7
	Law Courts and Judicial Operations	57.0	60.0	67.9
223	Judiciary Services	36.9	38.8	44.0
224	Magisterial Services	20.1	21.2	23.9
	Prison Administration and Operations	51.6	53.4	55.2
226	Department of Corrective Institutional Services	51.6	53.4	55.2
	Fire Protection Services	11.5	11.1	15.0
213	Fire Services	11.5	11.1	15.0
	Miscellaneous Law and Order Services	3.5	5.8	6.0
203	Department of Prime Minister & NEC	0.4	0.5	0.5
225	Department of Attorney-General	0.4	0.2	0.3
231	National Intelligence Organisation	2.1	2.9	3.0
242	Department of Community Development.	0.5	0.6	0.6
517	National Narcotics Bureau	0.1	1.6	1.6
	NATIONAL DEFENCE	93.7	91.2	95.0
	Military Defence Forces Services	93.7	91.2	95.0
234	Department of Defence	93.7	91.2	95.0
	OTHER GENERAL SERVICES	133.7	174.3	156.4
	Immigration Regulation and Administration	1.4	4.0	4.1
217	Department of Foreign Affairs and Trade	1.4	4.0	4.1
	Elections Administration	39.3	86.6	53.8
230	Electoral Commission	39.3	86.6	53.8
	Government Archives Maintenance	0.5	0.6	0.6
235	Department of Education	0.5	0.6	0.6
	Government Buildings Administration	82.5	71.3	83.3
207	Treasury and Finance - Miscellaneous	82.5	71.3	83.3
	Central Computer Services	10.0	11.8	14.6
212	Information Technology Division	10.0	11.8	14.6

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COMMUNITY AND SOCIAL AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
TOTAL		661.0	733.5	834.3
EDUCATION SERVICES		244.6	241.4	251.4
Pre-primary, Primary and Secondary Education		104.6	100.4	101.4
235	Department of Education	104.6	100.4	100.6
237	PNG National Commission for UNESCO			0.8
Tertiary Education		136.0	136.6	144.4
235	Department of Education	20.9	24.1	26.2
236	Commission for Higher Education	33.8	32.7	33.8
510	Legal Training Institute	0.8	1.0	1.3
512	University of Papua New Guinea	30.8	30.4	32.1
513	University of Technology	29.9	29.0	29.9
514	University of Goroka	10.4	11.1	11.6
515	University of Vudal	6.9	5.8	6.8
518	PNG Maritime College	2.5	2.5	2.7
Central Public Service Training Services		4.0	4.4	5.6
219	PNG Institute of Public Administration	4.0	4.4	5.6
HEALTH SERVICES		305.2	309.8	379.8
Primary Health and Hospital Services		305.2	309.8	379.8
240	Department of Health	112.2	129.9	157.3
241	Hospital Management Services	185.7	171.4	213.6
	Hospital Management Services			
519	National Aids Council Secretariat	4.1	5.4	5.5
520	Institute of Medical Research	2.9	3.0	3.3
570	Provincial Governments	0.3	0.1	0.1
SOCIAL SECURITY AND WELFARE		74.7	143.3	160.0
Social Security Services		71.7	141.7	156.1
207	Treasury and Finance - Miscellaneous	71.7	141.7	156.1
Welfare Services		3.0	1.6	3.9
207	Treasury and Finance - Miscellaneous	1.4		2.0
242	Department of Community Development.	1.6	1.6	1.9
HOUSING SERVICES		0.2	0.2	0.2
Housing Regulation and Co-ordination		0.2	0.2	0.2
541	National Housing Corporation	0.2	0.2	0.2
COMMUNITY DEVELOPMENT		0.2	0.2	0.3
Integrated Community Development Schemes		0.2	0.2	0.3
Operations				
570	Provincial Governments	0.2	0.2	0.3
ENVIRONMENT PROTECTION		5.0	7.2	8.7
Environment Protection and Conservation Services		5.0	7.2	8.7
245	Department of Environment and Conserv.	5.0	7.2	8.7

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Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
	RECREATIONAL, CULTURAL AND COMMUNITY	31.1	31.4	33.9
	Sporting and Recreational Services	2.6	4.1	2.8
516	Papua New Guinea Sports Commission	2.6	4.1	2.8
	Cultural Services	8.8	7.3	8.7
235	Department of Education	1.0	1.2	1.7
539	National Museum and Art Gallery	3.4	3.1	3.5
542	National Cultural Commission	4.4	3.0	3.5
	Broadcasting and Publishing Services	12.5	12.7	13.8
525	National Broadcasting Commission	12.5	12.7	13.8
	Community Relations and Social Groups Services	7.2	7.3	8.6
242	Department of Community Development.	5.5	6.0	6.0
243	National Volunteer Services			1.1
521	National Youth Commission	1.7	1.3	1.5

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ECONOMIC AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
TOTAL		193.4	180.9	194.9
AGRICULTURE AND RENEWABLE NATURAL		61.0	52.8	55.1
Agriculture and Livestock Services		31.9	28.6	30.6
247	Department of Agriculture and Livestock	12.9	12.0	12.0
550	Cocoa Coconut Institute Ltd	7.7	4.8	5.1
553	Fresh Produce Development Company	2.8	2.8	3.1
562	National Agriculture Research Institute	6.2	6.3	7.0
563	National Agriculture Quarantine and Inspection Authority	2.3	2.7	3.4
Forest Regulation, Administration and Operations		29.1	24.2	24.5
557	PNG National Forest Authority	29.1	24.2	24.5
LAND ADMINISTRATION SERVICES		12.8	11.6	12.7
Land Mobilization and Administration		12.8	11.6	12.7
252	Department of Lands & Physical Planning	12.8	11.6	12.7
ENERGY AND FUEL SERVICES		6.3	6.4	6.4
Petroleum and Gas Operations		5.1	4.8	4.8
255	Department of Petroleum and Energy	5.1	4.8	4.8
Generation, Transmission and Distribution of Electricity		1.2	1.6	1.6
255	Department of Petroleum and Energy	1.2	1.6	1.6
NON FUEL MINERAL RESOURCES		3.1	4.2	3.7
Mining and Mineral Resources Regulation and Administration		3.1	4.2	3.7
254	Department of Min. Policy & Geohazards	3.1	4.2	3.7
CONSTRUCTION REGULATION AND TECHNICAL		40.0	37.7	44.0
Construction Regulation and Technical Services		40.0	36.9	43.2
259	Department of Transport	1.0	1.5	1.3
264	Department of Works and Implementation	38.2	34.3	40.0
268	Central Supply & Tenders Borad	0.8	1.1	1.9
Maintenance and Inspection Services			0.8	0.8
567	National Road Authority		0.8	0.8
TRANSPORT AND COMMUNICATION		30.0	28.5	26.2
Road Transport Services		6.2	7.6	7.8
259	Department of Transport	6.2	7.6	7.8
Water Transport Services		4.6	3.6	3.8
259	Department of Transport	3.3	2.3	2.3
526	National Maritime Safety Authority	1.3	1.3	1.5
Air Transport Services		18.6	16.7	14.0
259	Department of Transport	1.3	1.5	1.8
565	Civil Aviation Authority	17.3	15.2	12.2
570	Provincial Governments			
Post, Telegraph, Cable and Wireless Communication Systems		0.6	0.6	0.6
203	Department of Prime Minister & NEC	0.6	0.6	0.6

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ECONOMIC AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
	OTHER ECONOMIC SERVICES	40.2	39.7	46.8
	Commercial Services	14.3	11.5	12.4
258	Information and Communication	3.5	2.0	2.2
261	Department of Commerce and Industry	6.5	5.9	6.3
530	Investment Promotion Authority	1.9	1.5	1.7
531	Small Business Development Corporation	2.4	2.1	2.2
	Manufacturing Regulation and Promotion	2.7	2.9	2.5
261	Department of Commerce and Industry	1.3	1.5	1.1
533	Industrial Centers Development Corporation	1.4	1.4	1.4
	Standards and Industrial Advancement Support	1.4	1.4	2.0
532	National Institute of Standards And Industrial Technology	1.4	1.4	2.0
	Tourism Services	8.3	8.1	9.0
558	Tourism Promotion Authority	8.3	8.1	9.0
	Labour Employment and Industrial Relations Services	7.3	9.1	11.3
262	Department of Industrial Relations	5.9	6.4	8.2
263	National Tripartite Consultative Coun.	0.5	0.5	0.9
506	National Training Council	0.9	2.2	2.2
	Hydrological Services	0.9	0.8	0.9
245	Department of Environment and Conserv.	0.9	0.8	0.9
	Weather Forecasting	4.0	3.3	3.6
259	Department of Transport	4.0	3.3	3.6
	Rural Development	1.3	2.6	5.1
267	Office of Rural Development	1.3	2.6	5.1

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MULTI-FUNCTIONAL EXPENDITURE

Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
TOTAL		1,085.8	3,636.9	2,717.2
GENERAL TRANSFERS TO PROVINCIAL AND		796.4	737.7	767.3
General Transfers to Provincial		729.3	678.5	705.3
Governments				
570	Provincial Governments	729.3	678.5	705.3
General Transfers to Local Governments		67.1	59.2	62.0
570	Provincial Governments	67.1	59.2	62.0
OTHER MULTI-FUNCTIONAL EXPENDITURE		289.4	2,899.2	1,949.9
Miscellaneous Multi-Functional Services		262.4	2,899.2	1,934.9
207	Treasury and Finance - Miscellaneous	261.0	2,897.8	1,933.1
569	Independent Consumer & Competition Comm.	1.4	1.4	1.8
	Independent Consumer & Comp. Comm.			
Other Multi-Functional Development		27.0		15.0
Projects				
207	Treasury and Finance - Miscellaneous	27.0		15.0

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PUBLIC DEBT CHARGES

Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
TOTAL		1,932.5	2,718.5	2,369.8
INTEREST PAYMENTS		307.7	460.9	358.5
Domestic Interest Payments		191.8	355.8	272.3
299	Treasury and Finance - Debt Charges Public Debt Charges	191.8	355.8	272.3
External Interest Payments		115.9	105.1	86.2
299	Treasury and Finance - Debt Charges Public Debt Charges	115.9	105.1	86.2
COMMITMENT FEES AND OTHER BORROWING		-0.7	14.7	15.0
Domestic Borrowing Related Charges		-4.7	3.0	3.0
299	Treasury and Finance - Debt Charges Public Debt Charges	-4.7	3.0	3.0
External Commitment Fees and Other Borrowing Related Charges		4.0	11.7	12.0
299	Treasury and Finance - Debt Charges Public Debt Charges	4.0	11.7	12.0
PRINCIPAL PAYMENTS		1,625.5	2,242.9	1,996.3
Domestic Principal Payments		1,255.0	1,996.2	1,553.0
299	Treasury and Finance - Debt Charges Public Debt Charges	1,255.0	1,996.2	1,553.0
External Principal Payments		370.5	246.7	443.3
299	Treasury and Finance - Debt Charges Public Debt Charges	370.5	246.7	443.3
GRAND TOTAL		4,769.8	8,199.9	7,112.1