

Table 5  
Recurrent Expenditure, Staff, Labourers and Vehicles by Operating Agency  
(in Thousands of Kina)

Operating Agency	Estimated Expenditure	Manpower				Lab.	Veh.
		Total	On Strength	Unattached	Funded Vacancy		
201 National Parliament	72,304.2	250	250				
202 Office of the Governor-General	3,486.0	30	24		6	12	8
203 Prime Minister & National Executive Council	48,830.1	615	449		166	93	50
204 National Statistical Office	3,969.8	95	89	4	2	11	
205 National Co-ordination Office for Bougainville Affairs	1,416.1	13	11		2	3	4
206 Department of Finance	18,384.7	197	135	32	30	1	28
207 Treasury & Finance Miscellaneous	2,189,454.5	-					
208 Department of Treasury	9,506.7	172	136		36		8
209 Office of the Register of Political Parties	4,961.3	44	28		16	1	3
212 Information Technology Division	14,602.8	65	48		17		
213 Fire Services	14,953.4	392	392			4	21
216 Internal Revenue Commission	43,598.4	780	720		60	2	
217 Department of Foreign Affairs and Trade	71,825.9	142	139		3	81	20
219 PNG Institute of Public Affairs	5,553.7	114	73		41	47	7
220 Department of Personnel Management	11,110.3	178	128		50	21	
221 Public Service Commission	3,402.9	46	29		17	6	7
222 Office of the Public Solicitor	2,000.0						
223 National Judiciary Services	44,000.0						
224 Magisterial Services	23,867.3	590	515	19	56	8	
225 Attorney-General	32,225.2	342	310	9	23	38	
226 Correctional Services	55,227.0	1,368	1,191	37	140	2	117
227 Provincial Treasuries	24,325.8	926	756	170			18
228 Department of Police	182,030.4	5,440	5,440			76	688
229 Department of National Planning and Monitoring	8,662.0	144	122	22		21	30
230 Electoral Commission	53,840.4	55	47		8	13	22
231 National Intelligence Organisation	3,000.0	42	32		10	4	2
232 Department of Provincial and Local Government Affairs	9,139.0	105	99		6	4	7
234 Department of Defence	95,037.4	2,047	2,037		10	174	
235 Department of Education	129,207.5	3,471	3,414		57	39	
236 Office of Higher Education	33,804.7	41	36		5		1
237 PNG National Commission for UNESCO	750.0	11	4		7	2	1
240 Department of Health	157,338.1	1,076	875	119	82	299	
241 Hospital Management Services	213,638.3	4,680	4,177	75	428	3,809	
242 Department of Community Development	8,535.1	140	104	13	23		
243 National Volunteer Services	1,100.0						
245 Department of Environment and Conservation	9,621.9	200	180		20	11	
247 Department of Agriculture and Livestock	12,005.9	286	217	47	22	115	46
252 Department of Lands and Physical Planning	12,702.4	262	217		45	8	
254 Department of Mineral Policy and Geohazards Mgmt	5,911.5	80	38		42	21	31
255 Department of Petroleum and Energy	10,322.3	126	114		12	14	25
258 Department of Information and Communication	2,200.0	24	16	1	7	1	
259 Department of Transport	16,859.5	221	206		15	64	3
261 Department of Commerce and Industry	7,430.0	110	102		8	32	
262 Department of Labour and Industrial Relations	8,162.3	135	116		19	10	10
263 National Tripartite Consultative Council	938.8	9	6		3	2	2
264 Department of Works and Implementation	50,120.3	1,732	1,649		83	219	3
267 Office of Rural Development	5,086.3	58	37		21	2	
268 Central Supply and Tenders Board	1,854.2	18	14		4	1	1
299 Debt Servicing	2,369,819.8						
502 Auditor-General	11,226.6	108	106		2	6	4
503 Ombudsman Commission	11,500.0	146	146				11
505 National Research Institute	2,913.0	54	49		5	7	4
506 National Training Council	2,249.5	20	14	1	5	1	
507 National Economic and Fiscal Commission	1,207.1	11	6		5	4	
510 Legal Training Institute	1,317.4	18	18			8	1

Operating Agency	Estimated Expenditure	Manpower				Lab.	Veh.
		Total	On Strength	Unattached	Funded Vacancy		
512 University of Papua New Guinea	32,131.5	835	721		114		
513 PNG University of Technology	29,933.8	597	577		20		
514 University of Goroka	11,600.0	248	235		13	29	
515 University of Vudal	6,849.0	235	230		5	88	
516 PNG Sports Foundation	2,759.9	81	69	2	10	30	
517 National Narcotics Bureau	1,641.7	36	30	6		10	2
518 PNG Maritime College	2,680.1	47	46		1		
519 National AIDS Council Secretariat	5,490.7	96	96			27	
520 PNG Institute of Medical Research	3,300.0	71	56		15	58	
521 National Youth Commission	1,500.0	23	21	1	1	1	1
522 Constitutional and Law Reform Commission	1,738.4	22	20		2	2	3
525 National Broadcasting Corporation	13,800.0	391	391				19
526 National Maritime Safety Authority	1,500.0	55	40		15		
530 Investment Promotion Authority	1,700.0	105	105				
531 Small Business Development Corporation	2,200.0	19	19			4	
532 National Institute of Standards and Industrial Technology	1,993.0	27	26		1	1	3
533 Industrial Centres Development Corporation	1,425.5	17	17			5	
539 National Museum and Art Gallery	3,500.0	75	75			8	
541 National Housing Corporation	210.2					1	1
542 National Cultural Commission	3,538.2	63	63			12	
550 PNG Cocoa and Coconut Institute	5,073.7	165	163		2	420	
553 Fresh Produce Development Agency	3,124.7	54	54			11	
557 PNG National Forest Authority	24,450.0	432	364	11	57	236	
558 Tourism Promotion Authority	8,950.0	26	25	1		1	
562 National Agricultural Research Institute	7,044.5	140	127		13	244	
563 National Agriculture Quarantine and Inspection Authority	3,387.3	120	109		11	40	
565 Civil Aviation Authority	12,200.0	622	622				
567 National Road Authority	837.7	16	9		7	2	
569 Independent Consumer and Competition Commission	1,800.0	53	52		1		
571 Western Provincial Government	36,843.2	2,425	2,346		79		
572 Gulf Provincial Government	22,256.1	1,183	1,183			42	
573 Central Provincial Government	40,406.6	2,538	2,489		49	10	
574 National Capital District	2,957.9						
575 Milne Bay Provincial Government	39,316.4	2,550	2,500		50	25	
576 Oro Provincial Government	23,275.8	1,463	1,454		9		
577 Southern Highlands Provincial Government	59,124.5	3,872	3,794		78		
578 Enga Provincial Government	40,686.6	2,514	2,514				
579 Western Highlands Provincial Government	50,812.9	3,306	3,268		38		
580 Simbu Provincial Government	39,471.4	2,635	2,598		37	86	
581 Eastern Highlands Provincial Government	49,234.5	3,261	3,241		20	98	
582 Morobe Provincial Government	73,365.1	4,736	4,645		91		
583 Madang Provincial Government	40,615.6	2,874	2,858		16		
584 East Sepik Provincial Government	43,193.1	2,983	2,833		150	99	
585 Sandaun Provincial Government	33,368.0	1,882	1,849		33		
586 Manus Provincial Government	15,082.9	1,053	992		61	26	
587 New Ireland Provincial Government	26,639.5	1,932	1,847		85	17	
588 East New Britain Provincial Government	49,668.3	2,977	2,869		108		
589 West New Britain Provincial Government	37,357.2	2,380	2,262		118	21	
590 Autonomous Bougainville Government	54,000.0	2,854	2,774		80		
Total	7,112,573.3	81,318	77,739	570	3,009	6,951	1,212