

Table 6
Recurrent Expenditure on Personal Emoluments by Operating Agency
(in Thousands of Kina)

Operating Agency	Salaries and Allowances	Wages	Over Time	Leave Fares	Contract Gratutity	Total
201 Parliament	375.0					375.0
202 Governor-General	849.1	109.7	100.0	21.8	49.0	1,129.6
203 Prime Minister & NEC	23,470.8	1,016.9	286.6	281.8	1,556.1	26,612.2
204 Statistics Office	2,384.8	76.0	20.0	93.9	166.0	2,740.7
205 Bougainville Affairs	568.8	30.0	3.0	14.0	30.5	646.3
206 Finance	6,870.9		100.0	532.3	379.4	7,882.6
207 Treasury & Finance Misc.					205,337.4	205,337.4
208 Treasury	5,214.5		189.2	260.7	334.6	5,999.0
209 ORPP	2,110.6	14.5	12.0	44.6	338.2	2,519.9
212 I.C.T.D	2,137.3		44.7	230.6	345.9	2,758.5
213 Fire Services	7,921.5	28.2	22.0	598.5	118.0	8,688.2
216 Internal Revenue	17,571.2	18.0	150.0	991.4	1,294.0	20,024.6
217 Foreign Affairs & Trade	13,679.1	6,371.5	355.0	1,070.3	1,000.0	22,475.9
219 PNG Inst. of Public Admin.	2,857.2	315.5		320.7	352.3	3,845.7
220 Personnel Management	6,206.5	240.6	87.8	207.9	381.3	7,124.1
221 Public Service Commission	1,741.9	35.9	5.0	70.0	257.1	2,109.9
224 Magisterial Services	15,632.0	30.0	50.0	471.0	2,025.7	18,208.7
225 Attorney-General	12,152.6	1,086.3	83.4	418.2	1,154.4	14,894.9
226 Correctional Instit	19,844.7	50.0	1,651.0	2,500.0	1,000.0	25,045.7
227 Provincial Treasuries	15,335.0			1,346.4	134.6	16,816.0
228 Police	100,747.2	518.3	100.0	5,800.4	10,384.0	117,549.9
229 National Planning & Monitor	3,865.2	95.7	100.0	158.7	280.4	4,500.0
230 Electoral Commission	1,347.0	160.0		45.9	153.9	1,706.8
231 N.I.O	1,135.5	40.0	70.0	70.0	60.0	1,375.5
232 Prov. & Local Gov't Affairs	3,404.8	10.0		185.0	178.7	3,778.5
234 Defence	38,916.0	1,191.7	50.0	4,400.0	2,100.0	46,657.7
235 Education	57,520.6	1,066.5	408.7	6,646.8	2,013.3	67,655.9
236 Higher Education Commission	1,185.5	62.6	50.0	79.5	43.0	1,420.6
237 UNESCO	282.9	7.5		62.0	95.0	447.4
240 Health	41,000.5	3,960.2	300.0	3,011.3	5,911.7	54,183.7
241 H.M.S	92,610.2	49,298.1	2,000.0	4,677.5	4,000.0	152,585.8
242 Community Development	3,354.0	313.9	43.1	325.9	325.5	4,362.4
245 Environment & Conservation	4,752.4	76.4		180.5	104.7	5,114.0
247 Agriculture & Livestock	7,037.3	739.3		560.9	301.4	8,638.9
252 Lands	7,544.5	53.6		254.8	223.5	8,076.4
254 (DMPGM)	3,335.0	130.0		164.5	154.2	3,783.7
255 Petroleum and Energy	5,581.5	385.1	95.0	291.4	244.5	6,597.5
258 Inform. & Comm.	660.1	10.0	2.0	12.5	78.1	762.7
259 Transport	7,751.7	473.3	500.0	536.8	369.3	9,631.1
261 Commerce & Industry	3,332.2	105.2	19.0	104.6	325.6	3,886.6
262 Industrial Relations	3,390.7	74.5	47.6	209.0	196.2	3,918.0
263 Tripartite	408.6	6.7	7.5	14.0	18.0	454.8
264 Works & Implementation	32,302.2	1,548.4	50.0	5,389.3	807.7	40,097.6
267 Rural Development	2,181.7	32.8	16.6	137.5	270.9	2,639.5
268 CS & TB	584.6	16.6	12.0	12.0	67.9	693.1
502 Auditor-General	5,950.3	31.8	23.0	383.4	1,125.6	7,514.1
503 Ombudsman	6,301.6		95.0	163.2	1,148.1	7,707.9
505 N.R.I.	1,499.9	52.5		70.0	411.2	2,033.6
506 N.T.C.	524.7	9.9		26.5	37.7	598.8
507 Economic & Fiscal Commission	623.2	20.0			105.9	749.1

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508 N.G.C.B						
510 L.T.I.	501.2	57.6	19.5	37.7	86.9	702.9
512 U.P.N.G.	27,659.4		4.5	277.1	787.8	28,728.8
513 UNITECH	19,465.9		18.0	1,840.6	1,765.9	23,090.4
514 University of Goroka	5,586.5		16.5	691.8	1,146.2	7,441.0
515 University of Vudal	4,175.4	761.2		330.9	38.3	5,305.8
516 PNG Sports Commision	1,461.1	174.0		189.8	96.6	1,921.5
517 Narcotics Bureau	969.9	78.0	10.0	81.8	140.4	1,280.1
518 PNG Maritime	2,021.2	10.0	5.4	137.5	501.0	2,675.1
519 AIDS COUNCIL	3,419.2	203.5	61.6	193.0	132.7	4,010.0
520 I.M.R.	1,642.9	242.6		105.4	333.6	2,324.5
521 N.Y.C	1,000.6	10.0		36.0		1,046.6
522 C.L.R.C	687.1	12.7	10.0	23.5	76.1	809.4
525 N.B.C.	8,500.0			450.0		8,950.0
526 N.M.S.A	1,000.0					1,000.0
530 I.P.A.	1,700.0					1,700.0
531 S.B.D.C	917.2		4.0	48.0	194.3	1,163.5
532 N.I.S.I.T	944.2	6.0		24.4	111.8	1,086.4
533 I.C.D.C	868.9	42.8			108.2	1,019.9
539 National Museum	2,749.6	91.9				2,841.5
542 N.C.C.	1,747.0			110.1		1,857.1
550 C.C.I Ltd	3,000.0	700.0		300.0	773.7	4,773.7
553 F.P.D.C	1,509.5	100.0		39.2	145.0	1,793.7
557 Forest Authority	7,837.1	1,981.0	100.0	643.7	1,178.8	11,740.6
558 T.P.A	1,513.3					1,513.3
562 N.A.R.I.	5,000.0	795.5		492.6	72.7	6,360.8
563 Agr. Quarantine & Inspection	3,387.3					3,387.3
565 C.A.A	933.0					933.0
567 N.R.A	532.6					532.6
569 I.C.C.C	1,377.5			73.3	193.6	1,644.4
571 Western P.G.	30,994.2	156.8		997.1		32,148.1
572 Gulf P.G.	17,080.5	120.7		721.0		17,922.2
573 Central P.G.	33,872.1	267.1		1,236.4		35,375.6
574 NCDC		97.4				97.4
575 Milne Bay P.G.	32,289.1	284.3		1,214.9		33,788.3
576 Oro P.G.	17,862.7	124.0		1,050.9		19,037.6
577 S.H.P.	46,175.1	501.3		1,093.3		47,769.7
578 Enga P.G.	32,970.4	512.8		1,060.6		34,543.8
579 W.H. P.G.	38,494.2	387.8		1,283.8		40,165.8
580 Simbu P.G.	32,281.1	341.2		644.9		33,267.2
581 E.H. P.G.	37,021.4	392.3		1,526.7		38,940.4
582 Morobe P.G.	58,791.6	321.2		1,357.9		60,470.7
583 Madang P.G.	30,740.1	274.8		830.3		31,845.2
584 East Sepik P.G.	32,902.1	431.9		1,114.9		34,448.9
585 Sandaun P.G.	26,919.1	153.6		1,259.5		28,332.2
586 Manus P.G.	12,453.5	154.9		651.7		13,260.1
587 New Ireland P.G.	22,341.1	169.4		961.2		23,471.7
588 E.N.B. P.G.	41,788.2	179.7		1,138.5		43,106.4
589 W.N.B. P.G.	27,612.1	167.4		1,072.8		28,852.3
590 A.B.G.	34,853.7			1,073.8		35,927.5

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Operating Agency	Salaries and Allowances	Wages	Over Time	Leave Fares	Contract Gratutity	Total
Total	1,315,605.0	80,219.1	7,398.7	69,864.6	255,674.1	1,728,761.5