

Table 7
Recurrent Expenditure on Maintenance and Construction by Main Program
(in Thousands of Kina)

Main Program	2007		2008	
	Maint.	Const.	Maint.	Const.
Executive Services	1,575.0	675.5	5,191.3	1,254.4
National Economic Management	685.7		607.9	
Statistical Services	25.0		45.0	
Public Finance Management	3,143.5	2,400.0	2,737.7	2,000.0
National Strategic Planning System	223.0		223.0	
Foreign Policy and External Relations Management	480.0	2,958.6	884.0	8,000.0
National/Provincial Governments Affairs Co-ordination	57.2		56.9	
Provincial Administrative Services	35.0		30.0	
General Personnel Policies and Procedures Co-ordination	230.0		230.0	30.0
Police Forces Services	2,050.0		2,250.0	
Legal System Management and Representation	142.0		205.5	
Tribunal and Community Dispute Settlement Services	57.4		58.0	
Prison Administration and Operations	150.0	1,000.0	3,650.0	1,000.0
Fire Protection Services	179.0		319.2	
Miscellaneous Law and Order Services	20.0		18.7	
Military Defence Forces Services	3,810.2	500.0	5,161.0	600.0
Immigration Regulation and Administration	30.0	41.4	36.0	
Elections Administration	200.0		200.0	
Government Archives Maintenance	41.0	100.0	26.0	123.0
Management Information Services	7,115.2		9,811.0	
Pre-primary, Primary and Secondary Education	550.2	600.0	1,814.2	
Tertiary Education	249.5	100.0	125.0	
Central Public Service Training Services	25.0		25.0	500.0
Primary Health and Hospital Services	3,011.0	440.0	3,938.4	2,348.8
Welfare Services	23.0		47.1	125.0
Environment Protection and Conservation Services	20.0	10.0	94.3	
Cultural Services	28.0		32.4	
Community Relations and Social Groups Services	57.9	10.0	43.1	311.0
Agriculture and Livestock Services	314.8		321.0	
Land Mobilization and Administration	353.5	150.0	365.0	100.0
Petroleum and Gas Operations	92.0	43.0	73.5	93.0
Generation, Transmission and Distribution of Electricity	32.0	40.0	10.0	
Mining and Mineral Resources Regulation and Administration	157.0		141.0	
Construction Regulation and Technical Services	631.2		1,003.5	
Road Transport Services	99.4		110.4	
Water Transport Services	4.5		4.5	
Air Transport Services	12.0		13.2	
Commercial Services	212.6		179.6	
Manufacturing Regulation and Promotion	10.0		25.0	
Labour Employment and Industrial Relations Services	76.5		327.5	40.0
Hydrological Services		40.0		
Weather Forecasting	277.4	200.0	277.5	
Rural Development	45.5		100.0	
Miscellaneous Multi-Functional Services			6,000.0	
Total	26,532.2	9,308.5	46,812.4	16,525.2