

## Budget Summary - Total Appropriation

Entity	Actual 2006	Revised Est 2007	Budget Est 2008	Personnel	Other Current	Capital/ Amortisation
<b>Total Appropriation</b>	6,434,374	9,840,196	8,999,692	1,569,405	4,419,829	3,010,463
Recurrent	5,438,215	8,164,341	7,112,573	1,564,693	3,496,596	2,051,289
Development	996,159	1,675,855	1,887,119	4,712	923,233	959,174
<b>National Departments</b>	5,163,821	8,468,520	7,555,509	936,262	3,831,132	2,788,120
Recurrent	4,400,448	7,183,529	6,108,124	931,922	3,129,098	2,047,109
Development	763,373	1,284,991	1,447,385	4,340	702,034	741,011
<b>Statutory Authorities</b>	316,765	446,665	504,563	82	312,369	192,112
Recurrent	234,333	233,295	226,774	0	222,594	4,180
Development	82,432	213,370	277,789	82	89,775	187,932
<b>Provincial Government Grants</b>	953,788	925,011	939,621	633,061	276,329	30,231
Recurrent	803,434	747,517	777,676	632,771	144,905	0
Development	150,354	177,494	161,945	290	131,424	30,231