

Table 4
Development Expenditure by Functions, Main Programs & Operating Agencies
(in Millions of Kina)

GENERAL GOVERNMENTAL AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
TOTAL		237.6	439.4	453.8
LEGISLATIVE AND EXECUTIVE SERVICES		13.7	15.8	16.9
Legislative Services		13.7	15.8	16.9
201	National Parliament	3.7	2.8	1.9
570	Provincial Governments	10.0	13.0	15.0
OVERALL PLANNING, FISCAL AND FINANCIAL		214.3	359.1	306.7
National Economic Management			1.0	2.9
206	Department of Finance		1.0	
208	Department of Treasury			2.9
Statistical Services		1.7	3.9	2.0
204	National Statistical Office	1.7	3.9	2.0
Public Finance Management		13.2	16.2	29.5
206	Department of Finance	13.2	16.2	29.5
National Strategic Planning System		199.4	338.0	272.3
229	Department of National Planning & Monito	199.4	338.0	272.3
EXTERNAL AFFAIRS				5.0
Foreign Policy and External Relations Management				5.0
217	Department of Foreign Affairs and Trade			5.0
PROVINCIAL GOVERNMENTS COORDINATION AND		3.5	19.7	63.2
National/Provincial Governments Affairs Co-ordination		3.5	17.2	61.0
232	Provincial and Local Government Affairs	1.0	14.7	56.5
570	Provincial Governments	2.5	2.5	4.5
Provincial Administrative Services			2.5	2.2
570	Provincial Governments		2.5	2.2
GENERAL PERSONNEL SERVICES		2.0	2.0	5.0
General Personnel Policies and Procedures Co-ordination		2.0	2.0	5.0
220	Department of Personnel Management	2.0	2.0	5.0
FUNDAMENTAL AND MULTIDISCIPLINARY			12.1	15.6
Social and Economic Fundamental Research			12.1	15.6
229	Department of National Planning & Monito		4.1	9.7
505	National Research Institute		2.7	
520	Institute of Medical Research		5.2	5.9
570	Provincial Governments		0.1	
LAW AND PUBLIC ORDER			20.6	22.6
Police Forces Services			2.4	4.4
570	Provincial Governments		2.4	4.4
Law Courts and Judicial Operations			18.2	17.2
229	Department of National Planning & Monito		18.2	17.2
Miscellaneous Law and Order Services				1.0
203	Department of Prime Minister & NEC			1.0
NATIONAL DEFENCE		2.0	3.0	6.0
Military Defence Forces Services		2.0	3.0	6.0
234	Department of Defence	2.0	3.0	6.0
OTHER GENERAL SERVICES		2.1	7.1	12.8
Elections Administration			6.7	12.4
230	Electoral Commission		6.7	12.4
Government Buildings Administration		2.1	0.4	0.4
203	Department of Prime Minister & NEC	2.1	0.4	0.4

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COMMUNITY AND SOCIAL AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
TOTAL		49.4	341.1	481.8
EDUCATION SERVICES		10.0	99.4	192.2
Pre-primary, Primary and Secondary Education		6.0	86.8	174.8
235	Department of Education	3.0	86.0	173.8
570	Provincial Governments	3.0	0.8	1.0
Tertiary Education		4.0	12.6	17.4
235	Department of Education		2.1	3.0
236	Commission for Higher Education		0.5	
512	University of Papua New Guinea	1.0	1.8	3.7
513	University of Technology	1.0		2.0
514	University of Goroka	1.0	5.0	5.0
515	University of Vudal	1.0	3.2	3.7
HEALTH SERVICES		6.3	205.2	237.3
Primary Health and Hospital Services		6.3	205.2	237.3
240	Department of Health	2.5	111.3	159.2
519	National Aids Council Secretariat	2.8	88.0	76.9
570	Provincial Governments	1.0	5.9	1.2
HOUSING SERVICES		2.0	1.0	2.0
Housing Regulation and Co-ordination		2.0	1.0	2.0
541	National Housing Corporation	2.0	1.0	2.0
COMMUNITY DEVELOPMENT		10.0	0.2	0.4
Integrated Community Development Schemes Operations		10.0	0.2	0.4
570	Provincial Governments	10.0	0.2	0.4
WATER SUPPLY, SEWERAGE AND SANITARY		12.3	11.8	17.9
Water Supply Regulation and Operations		12.3	11.8	17.9
540	National Water and Sewerage Board	11.8	11.8	17.9
570	Provincial Governments	0.5		
ENVIRONMENT PROTECTION		1.9	1.9	2.2
Environment Protection and Conservation Services		1.9	1.9	2.2
245	Department of Environment and Conserv.	1.9	1.9	2.2
RECREATIONAL, CULTURAL AND COMMUNITY		6.9	16.0	29.8
Sporting and Recreational Services			2.2	7.3
242	Department of Community Development.		2.2	6.6
516	Papua New Guinea Sports Commission			0.7
Cultural Services		1.2		
542	National Cultural Commission	1.2		
Broadcasting and Publishing Services				9.0
525	National Broadcasting Commission			9.0
Community Relations and Social Groups Services		5.7	13.8	13.5
242	Department of Community Development.	5.7	11.7	13.5
570	Provincial Governments		2.1	
OTHER SOCIAL SERVICES			5.6	
Special Social Groups Services			5.6	
570	Provincial Governments		5.6	

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ECONOMIC AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
TOTAL		537.1	567.1	688.4
AGRICULTURE AND RENEWABLE NATURAL		14.1	42.3	73.7
Agriculture and Livestock Services		9.2	30.0	64.0
247	Department of Agriculture and Livestock	4.4	8.4	25.3
550	Cocoa Coconut Institute Ltd	1.0	2.0	1.3
553	Fresh Produce Development Company	1.1	2.3	5.1
554	PNG Coffee Industry Corporation	1.8	3.1	3.7
559	PNG Oil Palm Industry Corporation			6.0
562	National Agriculture Research Institute	0.9	6.9	19.9
563	National Agriculture Quarantine and Inspection Authority		0.5	0.5
568	Livestock Development Corporation		2.5	1.0
570	Provincial Governments		4.3	1.2
Forest Regulation, Administration and Operations		0.5	1.5	1.0
557	PNG National Forest Authority	0.5	1.5	1.0
Fisheries Regulation, Administration and Operations		4.4	10.8	8.7
551	National Fisheries Authority	4.4	4.9	6.3
570	Provincial Governments		5.9	2.4
LAND ADMINISTRATION SERVICES		0.5	2.3	3.5
Land Mobilization and Administration		0.5	2.3	3.5
252	Department of Lands & Physical Planning	0.5	2.3	3.5
ENERGY AND FUEL SERVICES		74.0	32.8	43.1
Petroleum and Gas Operations		67.7	31.8	41.1
255	Department of Petroleum and Energy	66.2	31.3	40.5
570	Provincial Governments	1.5	0.5	0.6
Generation, Transmission and Distribution of Electricity		6.3	1.0	2.0
546	PNG Power Limited	6.3	1.0	2.0
NON FUEL MINERAL RESOURCES		2.8	30.5	50.0
Mining and Mineral Resources Regulation and Administration		2.8	30.5	50.0
254	Department of Min. Policy & Geohazards	2.8	30.5	1.2
535	Mineral Resources Authority			48.8
CONSTRUCTION REGULATION AND TECHNICAL		1.0	1.6	6.9
Construction Regulation and Technical Services		1.0	1.6	6.9
259	Department of Transport			0.4
570	Provincial Governments	1.0	1.6	6.5

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		2006	2007	2008
	TRANSPORT AND COMMUNICATION	358.9	350.5	409.8
	Road Transport Services	269.4	327.2	379.1
259	Department of Transport	0.5		
264	Department of Works and Implementation	268.9	313.8	376.0
570	Provincial Governments		13.4	3.1
	Water Transport Services	74.0	18.0	27.2
259	Department of Transport	56.0	12.0	22.2
548	PNG Harbours Board	17.0	6.0	4.0
570	Provincial Governments	1.0		1.0
	Air Transport Services	15.5		
565	Civil Aviation Authority	15.5		
	Post, Telegraph, Cable and Wireless Communication Systems		5.3	3.5
203	Department of Prime Minister & NEC		5.3	3.5
	ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	34.0	25.5	14.2
	Economic and Infrastructure Development Schemes Operations	34.0	25.5	14.2
570	Provincial Governments	34.0	25.5	14.2
	OTHER ECONOMIC SERVICES	51.8	81.6	87.2
	Commercial Services	4.3	4.2	4.1
258	Information and Communication	1.3		0.8
261	Department of Commerce and Industry	1.0	2.8	2.3
530	Investment Promotion Authority	1.0	0.5	
531	Small Business Development Corporation	1.0	0.9	1.0
	Manufacturing Regulation and Promotion	1.0	0.5	2.0
533	Industrial Centers Development Corporation	1.0	0.5	2.0
	Standards and Industrial Advancement Support	1.0	0.8	0.8
532	National Institute of Standards And Industrial Technology	1.0	0.8	0.8
	Tourism Services	0.5	4.2	2.4
558	Tourism Promotion Authority	0.5	4.2	2.4
	Labour Employment and Industrial Relations Services		42.8	45.1
506	National Training Council		42.8	45.1
	Rural Development	45.0	29.1	32.8
267	Office of Rural Development	45.0	27.3	28.3
570	Provincial Governments		1.8	4.5

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MULTI-FUNCTIONAL EXPENDITURE

Main Programs/Executing Agencies		Actual	Appropriation	
		2006	2007	2008
TOTAL		131.6	266.1	263.4
GENERAL TRANSFERS TO PROVINCIAL AND		84.9	69.4	99.9
General Transfers to Provincial Governments		84.9	69.4	97.9
570	Provincial Governments	84.9	69.4	97.9
General Transfers to Local Governments				2.0
570	Provincial Governments			2.0
OTHER MULTI-FUNCTIONAL EXPENDITURE		46.7	196.7	163.5
Other Multi-Functional Development Projects		46.7	196.7	163.5
229	Department of National Planning & Monito	46.7	196.7	163.5
GRAND TOTAL		955.7	1,613.7	1,887.4