

Table 5
Development Expenditure, Staff, Labourers and Vehicles by Operating Agency
(in Thousands of Kina)

Operating Agency	Estimated Expenditure	Manpower				Lab.	Veh.
		Total	On Strength	Un Attach	Vacancy		
201 Parliament	1,895.6						
203 Prime Minister & NEC	4,917.8						1
204 Statistics Office	2,000.0						
206 Finance	29,501.5	1	1				1
208 Treasury	2,861.8						
217 Foreign Affairs & Trade	5,000.0						
220 Personel Management	5,000.0						
229 National Planning & Monitor:	462,665.0						1
230 Electoral Commission	12,383.1						
232 Prov. & Local Gov't Affairs	56,503.4						
234 Defence	6,000.0						1
235 Education	176,851.2						
240 Health	159,160.2						
242 Community Development	20,158.5						
245 Environment & Conservation	2,200.0						2
247 Agriculture & Livestock	25,281.7						
252 Lands	3,484.7						
254 (DMPGM)	1,193.5						
255 Petroleum and Energy	40,500.0					16	
258 Inform. & Comm.	800.0						
259 Transport	22,539.4						
261 Commerce & Industry	2,260.2						
264 Works & Implementation	375,977.4						
267 Rural Development	28,250.0						
506 N.T.C.	45,113.4						
512 U.P.N.G.	3,730.9						
513 UNITECH	2,000.0						
514 University of Goroka	5,000.0						
515 University of Vudal	3,700.0						
516 PNG Sports Commision	700.0						
519 AIDS COUNCIL	76,946.2						
520 I.M.R.	5,923.7						
525 N.B.C.	9,035.0						
531 S.B.D.C	1,000.0						
532 N.I.S.I.T	800.0						
533 I.C.D.C	2,000.0						
535 M.R.A	53,974.0						6
540 Nat. Water Board	17,876.2						
541 N.H.C.	2,000.0						
546 PNG Power	2,000.0						
548 PNG H.B	4,000.0						
550 C.C.I Ltd	1,300.0						
551 Fisheries	6,258.7						
553 F.P.D.C	5,087.3						
554 PNG C.I.C	3,700.0						
557 Forest Authority	1,000.0						
558 T.P.A	2,400.0						
559 PNG O.P.I.C	6,007.7						
562 N.A.R.I.	19,909.9						2
563 Agr. Quarantine & Inspector	500.0						

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568 L.D.C	1,000.0						
571 Western P.G.	22,298.0						
572 Gulf P.G.	5,170.0						
573 Central P.G.	2,850.0						
574 NCDC	2,000.0						
575 Milne Bay P.G.	3,250.0						
576 Oro P.G.	1,750.0						
577 S.H.P.	15,832.0						
578 Enga P.G.	9,500.0						
579 W.H. P.G.	3,666.7						
580 Simbu P.G.	2,750.0						
581 E.H. P.G.	5,250.0						
582 Morobe P.G.	6,900.0						
583 Madang P.G.	3,750.0						
584 East Sepik P.G.	14,916.7					4	1
585 Sandaun P.G.	3,450.0						
586 Manus P.G.	1,500.0						
587 New Ireland P.G.	12,630.0						
588 E.N.B. P.G.	11,250.0						
589 W.N.B. P.G.	1,750.0						
590 A.B.G.	31,481.1						
Total	1,892,292.5	1	1			20	15