

**Table 7**  
**Development Expenditure on Maintenance and Construction by Main Program**  
**(in Thousands of Kina)**

| Main Program   | 2007            |                  | 2008           |                  |
|--|-----------------|------------------|----------------|------------------|
|  | Maint.          | Const.           | Maint.         | Const.           |
| Public Finance Management                                  | 150.0           | 200.0            | 900.0          | 100.0            |
| National Strategic Planning System                         | 9,000.0         | 55,600.0         | 100.0          | 14,500.0         |
| National/Provincial Governments Affairs Co-ordinating      |                 |                  |                |                  |
| General Personnel Policies and Procedures Co-ordinating    |                 |                  | 70.0           | 1,000.0          |
| Miscellaneous Law and Order Services                       |                 |                  |                | 525.0            |
| Military Defence Forces Services                           |                 | 2,000.0          | 200.0          | 4,500.0          |
| Government Buildings Administration                        |                 |                  |                |                  |
| Pre-primary, Primary and Secondary Education               |                 | 2,000.0          | 1,000.0        | 6,000.0          |
| Tertiary Education   |                 | 2,000.0          |                |                  |
| Primary Health and Hospital Services                       |                 | 1,500.0          |                | 1,200.0          |
| Housing Regulation and Co-ordination                       |                 | 1,000.0          |                | 2,000.0          |
| Water Supply Regulation and Operations                     |                 | 10,000.0         |                | 17,876.2         |
| Environment Protection and Conservation Services           |                 |                  |                |                  |
| Broadcasting and Publishing Services                       |                 |                  |                | 9,035.0          |
| Community Relations and Social Groups Services             |                 |                  |                |                  |
| Agriculture and Livestock Services                         | 83.4            | 80.0             | 28.0           | 1,206.7          |
| Fisheries Regulation, Administration and Operations        |                 | 5,861.5          |                | 2,400.0          |
| Land Mobilization and Administration                       |                 |                  |                | 400.0            |
| Petroleum and Gas Operations                               |                 | 25,000.0         |                | 28,530.0         |
| Generation, Transmission and Distribution of Electricity   |                 | 1,000.0          |                | 2,000.0          |
| Mining and Mineral Resources Regulation and Administration | 117.0           | 1,980.0          | 200.0          | 5,230.0          |
| Construction Regulation and Technical Services             |                 | 186.2            |                | 6,500.0          |
| Road Transport Services                                    |                 | 219,878.8        |                | 241,688.6        |
| Water Transport Services                                   |                 | 11,839.0         |                | 14,370.1         |
| Air Transport Services                                     |                 |                  |                |                  |
| Economic and Infrastructure Development Schemes            |                 | 15,956.0         |                | 1,500.0          |
| Commercial Services  |                 |                  | 150.0          |                  |
| Manufacturing Regulation and Promotion                     |                 | 500.0            |                | 1,700.0          |
| General Transfers to Provincial Governments                |                 | 5,000.0          | 60.0           | 5,386.7          |
| Other Multi-Functional Development Projects                | 8,900.0         | 3,000.0          |                |                  |
| <b>Total</b>   | <b>18,250.4</b> | <b>364,581.5</b> | <b>2,708.0</b> | <b>367,648.3</b> |