

**Budget Summary - National Departments**  
( in Thousands of Kina )

Entity	Actual 2006	Revised Est 2007	Budget Est 2008	Personnel	Other Current	Capital/ Amortisation
<b>National Departments-Total</b>	<b>5,163,821</b>	<b>8,468,999</b>	<b>7,755,509</b>	<b>936,262</b>	<b>4,031,132</b>	<b>2,788,120</b>
Recurrent	4,400,448	7,184,008	6,308,124	931,922	3,329,098	2,047,109
Development	763,373	1,284,991	1,447,385	4,340	702,034	741,011
<b>201 National Parliament</b>	<b>80,999</b>	<b>88,156</b>	<b>74,200</b>	<b>0</b>	<b>72,304</b>	<b>1,896</b>
Recurrent	77,299	85,346	72,304	0	72,304	0
Development	3,700	2,810	1,896	0	0	1,896
<b>202 Office of Governor-General</b>	<b>3,835</b>	<b>2,965</b>	<b>3,486</b>	<b>1,130</b>	<b>1,411</b>	<b>945</b>
Recurrent	3,835	2,815	3,486	1,130	1,411	945
Development	0	150	0	0	0	0
<b>203 Department of Prime Minister     &amp; NEC</b>	<b>64,455</b>	<b>65,599</b>	<b>53,748</b>	<b>26,612</b>	<b>23,854</b>	<b>3,282</b>
Recurrent	62,315	59,822	48,830	26,612	19,461	2,757
Development	2,140	5,777	4,918	0	4,393	525
<b>204 National Statistical Office</b>	<b>4,943</b>	<b>7,642</b>	<b>5,970</b>	<b>2,741</b>	<b>3,129</b>	<b>100</b>
Recurrent	3,243	3,789	3,970	2,741	1,129	100
Development	1,700	3,853	2,000	0	2,000	0
<b>205 Office of Bougainville     Affairs</b>	<b>2,101</b>	<b>1,233</b>	<b>1,416</b>	<b>646</b>	<b>755</b>	<b>15</b>
Recurrent	2,101	1,233	1,416	646	755	15
<b>206 Department of Finance</b>	<b>30,596</b>	<b>40,221</b>	<b>47,887</b>	<b>9,513</b>	<b>33,811</b>	<b>4,562</b>
Recurrent	17,435	18,551	18,385	7,963	9,816	606
Development	13,161	21,670	29,502	1,550	23,995	3,956
<b>207 Treasury and Finance -     Miscellaneous</b>	<b>1,109,279</b>	<b>2,893,695</b>	<b>2,389,455</b>	<b>205,337</b>	<b>2,184,117</b>	<b>0</b>
Recurrent	1,094,279	2,890,895	2,389,455	205,337	2,184,117	0
Development	15,000	2,800	0	0	0	0
<b>208 Department of Treasury</b>	<b>8,353</b>	<b>9,804</b>	<b>12,369</b>	<b>6,009</b>	<b>6,144</b>	<b>216</b>
Recurrent	8,353	9,804	9,507	6,009	3,282	216
Development	0	0	2,862	0	2,862	0
<b>209 Registrar For Political     Parties</b>	<b>3,596</b>	<b>4,430</b>	<b>4,961</b>	<b>2,520</b>	<b>2,291</b>	<b>150</b>
Recurrent	3,596	4,430	4,961	2,520	2,291	150
<b>212 Information Technology     Division</b>	<b>9,987</b>	<b>11,828</b>	<b>14,603</b>	<b>3,082</b>	<b>10,891</b>	<b>630</b>
Recurrent	9,987	11,828	14,603	3,082	10,891	630
<b>213 Fire Services</b>	<b>11,535</b>	<b>11,702</b>	<b>14,953</b>	<b>8,688</b>	<b>2,948</b>	<b>3,317</b>
Recurrent	11,535	11,702	14,953	8,688	2,948	3,317

Entity	Actual 2006	Revised Est 2007	Budget Est 2008	Personnel	Other Current	Capital/ Amortisation
<b>216 Internal Revenue Commission</b>	<b>37,716</b>	<b>44,398</b>	<b>43,598</b>	<b>20,196</b>	<b>22,002</b>	<b>1,400</b>
Recurrent	37,716	44,398	43,598	20,196	22,002	1,400
<b>217 Department of Foreign Affairs and Trade</b>	<b>44,489</b>	<b>52,679</b>	<b>76,826</b>	<b>24,976</b>	<b>39,810</b>	<b>12,040</b>
Recurrent	44,489	52,679	71,826	24,976	34,810	12,040
Development	0	0	5,000	0	5,000	0
<b>219 PNG Institute of Public Administration</b>	<b>3,964</b>	<b>4,424</b>	<b>5,554</b>	<b>4,012</b>	<b>1,042</b>	<b>500</b>
Recurrent	3,964	4,424	5,554	4,012	1,042	500
<b>220 Department of Personnel Management</b>	<b>16,881</b>	<b>14,635</b>	<b>16,110</b>	<b>7,914</b>	<b>6,695</b>	<b>1,501</b>
Recurrent	14,885	12,635	11,110	7,124	3,575	411
Development	1,996	2,000	5,000	790	3,120	1,090
<b>221 Public Service Commission</b>	<b>2,449</b>	<b>3,059</b>	<b>3,403</b>	<b>2,110</b>	<b>885</b>	<b>408</b>
Recurrent	2,449	3,059	3,403	2,110	885	408
<b>222 Office of the Public Solicitor</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>1,940</b>	<b>60</b>
Recurrent	0	0	2,000	0	1,940	60
<b>223 Judiciary Services</b>	<b>36,912</b>	<b>38,812</b>	<b>44,000</b>	<b>0</b>	<b>44,000</b>	<b>0</b>
Recurrent	36,912	38,812	44,000	0	44,000	0
<b>224 Magisterial Services</b>	<b>20,082</b>	<b>21,413</b>	<b>23,867</b>	<b>0</b>	<b>23,867</b>	<b>0</b>
Recurrent	20,082	21,413	23,867	0	23,867	0
<b>225 Department of Attorney- General</b>	<b>28,285</b>	<b>24,675</b>	<b>32,225</b>	<b>14,895</b>	<b>16,884</b>	<b>446</b>
Recurrent	28,285	24,675	32,225	14,895	16,884	446
<b>226 Department of Corrective Institutional Services</b>	<b>51,566</b>	<b>55,650</b>	<b>55,227</b>	<b>25,046</b>	<b>27,731</b>	<b>2,450</b>
Recurrent	51,566	55,650	55,227	25,046	27,731	2,450
<b>227 Provincial Treasuries</b>	<b>23,003</b>	<b>24,076</b>	<b>24,326</b>	<b>16,816</b>	<b>4,790</b>	<b>2,720</b>
Recurrent	23,003	24,076	24,326	16,816	4,790	2,720
<b>228 Department of Police</b>	<b>161,721</b>	<b>228,691</b>	<b>182,030</b>	<b>117,550</b>	<b>63,481</b>	<b>1,000</b>
Recurrent	161,721	228,691	182,030	117,550	63,481	1,000
<b>229 Department of National Planning and Monitoring</b>	<b>263,813</b>	<b>485,994</b>	<b>471,327</b>	<b>6,500</b>	<b>205,746</b>	<b>259,082</b>
Recurrent	12,718	7,573	8,662	4,500	4,052	110
Development	251,095	478,421	462,665	2,000	201,694	258,972

Entity	Actual 2006	Revised Est 2007	Budget Est 2008	Personnel	Other Current	Capital/ Amortisation
<b>230 Electoral Commission</b>	<b>39,330</b>	<b>130,896</b>	<b>66,223</b>	<b>1,707</b>	<b>52,034</b>	<b>12,483</b>
Recurrent	39,330	124,209	53,840	1,707	52,034	100
Development	0	6,687	12,383	0	0	12,383
<b>231 National Intelligence Organisation</b>	<b>2,060</b>	<b>3,102</b>	<b>3,000</b>	<b>1,376</b>	<b>1,375</b>	<b>250</b>
Recurrent	2,060	3,102	3,000	1,376	1,375	250
<b>232 Provincial and Local Government Affairs</b>	<b>9,564</b>	<b>23,586</b>	<b>65,642</b>	<b>3,779</b>	<b>61,461</b>	<b>403</b>
Recurrent	8,564	9,370	9,139	3,779	5,158	203
Development	1,000	14,216	56,503	0	56,303	200
<b>234 Department of Defence</b>	<b>95,698</b>	<b>105,860</b>	<b>101,037</b>	<b>46,658</b>	<b>43,040</b>	<b>11,340</b>
Recurrent	93,699	102,860	95,037	46,658	42,240	6,140
Development	1,999	3,000	6,000	0	800	5,200
<b>235 Department of Education</b>	<b>129,996</b>	<b>314,451</b>	<b>306,059</b>	<b>68,425</b>	<b>226,377</b>	<b>11,257</b>
Recurrent	127,019	226,351	129,208	68,425	60,144	639
Development	2,977	88,100	176,851	0	166,233	10,618
<b>236 Commission for Higher Education</b>	<b>33,810</b>	<b>34,869</b>	<b>33,805</b>	<b>1,421</b>	<b>32,234</b>	<b>150</b>
Recurrent	33,810	34,369	33,805	1,421	32,234	150
Development	0	500	0	0	0	0
<b>237 PNG National Commission for UNESCO</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>447</b>	<b>303</b>	<b>0</b>
Recurrent	0	0	750	447	303	0
<b>240 Department of Health</b>	<b>114,695</b>	<b>240,253</b>	<b>316,498</b>	<b>54,270</b>	<b>233,375</b>	<b>28,854</b>
Recurrent	112,195	124,581	157,338	54,270	101,040	2,029
Development	2,500	115,672	159,160	0	132,335	26,825
<b>241 Hospital Management Services</b>	<b>185,660</b>	<b>175,275</b>	<b>213,638</b>	<b>152,784</b>	<b>56,455</b>	<b>4,400</b>
Recurrent	185,660	175,275	213,638	152,784	56,455	4,400
<b>242 Department of Community Development</b>	<b>13,310</b>	<b>22,098</b>	<b>28,694</b>	<b>4,362</b>	<b>13,532</b>	<b>10,799</b>
Recurrent	7,593	8,159	8,535	4,362	3,467	705
Development	5,717	13,939	20,159	0	10,065	10,094
<b>243 National Volunteer Services</b>	<b>0</b>	<b>0</b>	<b>1,100</b>	<b>0</b>	<b>1,100</b>	<b>0</b>
Recurrent	0	0	1,100	0	1,100	0
<b>245 Department of Environment and Conservation</b>	<b>7,719</b>	<b>10,869</b>	<b>11,822</b>	<b>5,114</b>	<b>5,531</b>	<b>1,177</b>
Recurrent	5,809	8,969	9,622	5,114	3,471	1,037
Development	1,910	1,900	2,200	0	2,060	140
<b>247 Department of Agriculture and Livestock</b>	<b>17,366</b>	<b>20,394</b>	<b>37,288</b>	<b>8,705</b>	<b>12,553</b>	<b>16,030</b>

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Recurrent	12,932	11,966	12,006	8,705	3,271	30
Development	4,434	8,428	25,282	0	9,282	16,000
<b>252 Department of Lands and Physical Planning</b>	<b>13,262</b>	<b>15,643</b>	<b>16,187</b>	<b>8,076</b>	<b>6,951</b>	<b>1,160</b>
Recurrent	12,762	13,343	12,702	8,076	4,066	560
Development	500	2,300	3,485	0	2,885	600
<b>254 Department of Mineral Policy and Geohazards Management</b>	<b>11,702</b>	<b>41,018</b>	<b>7,106</b>	<b>3,787</b>	<b>3,073</b>	<b>246</b>
Recurrent	5,876	6,536	5,912	3,787	1,879	246
Development	5,826	34,482	1,194	0	1,194	0
<b>255 Department of Petroleum and Energy</b>	<b>76,250</b>	<b>51,011</b>	<b>50,822</b>	<b>6,598</b>	<b>15,229</b>	<b>28,996</b>
Recurrent	10,034	9,811	10,322	6,598	3,259	466
Development	66,216	41,200	40,500	0	11,970	28,530
<b>258 Department of Information and Communication</b>	<b>4,824</b>	<b>2,462</b>	<b>3,000</b>	<b>763</b>	<b>2,117</b>	<b>120</b>
Recurrent	3,517	2,462	2,200	763	1,317	120
Development	1,307	0	800	0	800	0
<b>259 Department of Transport</b>	<b>72,238</b>	<b>29,050</b>	<b>39,399</b>	<b>9,681</b>	<b>19,536</b>	<b>10,182</b>
Recurrent	15,756	17,011	16,860	9,681	6,367	812
Development	56,482	12,039	22,539	0	13,169	9,370
<b>261 Department of Commerce and Industry</b>	<b>8,758</b>	<b>10,373</b>	<b>9,690</b>	<b>3,912</b>	<b>4,898</b>	<b>880</b>
Recurrent	7,800	7,573	7,430	3,912	3,198	320
Development	958	2,800	2,260	0	1,700	560
<b>262 Department of Industrial Relations</b>	<b>5,915</b>	<b>6,413</b>	<b>8,162</b>	<b>3,918</b>	<b>3,519</b>	<b>725</b>
Recurrent	5,915	6,413	8,162	3,918	3,519	725
<b>263 National Tripartite Consultative Council</b>	<b>454</b>	<b>507</b>	<b>939</b>	<b>455</b>	<b>374</b>	<b>110</b>
Recurrent	454	507	939	455	374	110
<b>264 Department of Works and Implementation</b>	<b>312,149</b>	<b>354,885</b>	<b>426,097</b>	<b>40,398</b>	<b>30,857</b>	<b>354,843</b>
Recurrent	43,284	41,088	50,120	40,398	8,931	791
Development	268,865	313,797	375,977	0	21,926	354,052
<b>267 Office of Rural Development</b>	<b>55,165</b>	<b>112,260</b>	<b>33,336</b>	<b>2,640</b>	<b>30,202</b>	<b>495</b>
Recurrent	1,275	3,810	5,086	2,640	1,952	495
Development	53,890	108,450	28,250	0	28,250	0
<b>268 Central Supply &amp; Tenders Board</b>	<b>827</b>	<b>1,061</b>	<b>1,854</b>	<b>693</b>	<b>981</b>	<b>180</b>
Recurrent	827	1,061	1,854	693	981	180

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299 Treasury and Finance - Public Debt Charges	1,932,509	2,626,882	2,369,820	0	373,500	1,996,320
Recurrent	1,932,509	2,626,882	2,369,820	0	373,500	1,996,320