

Budget Summary - Provincial Government Grants
(in Thousands of Kina)

Entity	Actual 2006	Revised Est 2007	Budget Est 2008	Personnel	Other	Capital/ Amortisation
Provincial Government Grants - Total	953,788	925,011	939,621	633,061	276,329	30,231
Recurrent	803,434	747,517	777,676	632,771	144,905	0
Development	150,354	177,494	161,945	290	131,424	30,231
571 Fly River Provincial Government	51,820	49,524	59,141	32,148	26,993	0
Recurrent	32,720	35,104	36,843	32,148	4,695	0
Development	19,100	14,420	22,298	0	22,298	0
572 Gulf Provincial Government	27,672	25,733	27,426	17,922	9,504	0
Recurrent	18,722	20,183	22,256	17,922	4,334	0
Development	8,950	5,550	5,170	0	5,170	0
573 Central Provincial Government	45,490	39,758	43,257	35,376	7,881	0
Recurrent	41,240	37,808	40,407	35,376	5,031	0
Development	4,250	1,950	2,850	0	2,850	0
574 National Capital District	3,803	3,955	4,958	97	4,861	0
Recurrent	2,803	2,955	2,958	97	2,861	0
Development	1,000	1,000	2,000	0	2,000	0
575 Milne Bay Provincial Government	41,301	38,880	42,566	33,788	7,778	1,000
Recurrent	40,051	37,630	39,316	33,788	5,528	0
Development	1,250	1,250	3,250	0	2,250	1,000
576 Oro Provincial Government	24,864	23,427	25,026	19,038	5,988	0
Recurrent	24,114	22,677	23,276	19,038	4,238	0
Development	750	750	1,750	0	1,750	0
577 Southern Highlands Province	95,991	72,230	74,957	47,770	27,187	0
Recurrent	68,041	58,280	59,125	47,770	11,355	0
Development	27,950	13,950	15,832	0	15,832	0
578 Enga Provincial Government	49,925	47,216	50,187	34,544	15,643	0
Recurrent	42,425	39,971	40,687	34,544	6,143	0
Development	7,500	7,245	9,500	0	9,500	0
579 Western Highlands Provincial Government	62,037	51,328	54,480	40,166	13,647	667
Recurrent	60,037	49,179	50,813	40,166	10,647	0
Development	2,000	2,149	3,667	0	3,000	667
580 Simbu Provincial Government	46,176	39,564	42,221	33,267	8,954	0
Recurrent	44,426	37,814	39,471	33,267	6,204	0
Development	1,750	1,750	2,750	0	2,750	0
581 Eastern Highlands Provincial Government	62,241	51,025	54,485	38,940	14,544	1,000
Recurrent	59,991	47,775	49,235	38,940	10,294	0
Development	2,250	3,250	5,250	0	4,250	1,000

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582 Morobe Provincial Government	70,539	78,820	80,265	60,471	16,394	3,400
Recurrent	68,039	70,458	73,365	60,471	12,894	0
Development	2,500	8,362	6,900	0	3,500	3,400
583 Madang Provincial Government	47,012	41,838	44,366	31,845	12,520	0
Recurrent	45,262	40,088	40,616	31,845	8,770	0
Development	1,750	1,750	3,750	0	3,750	0
584 East Sepik Provincial Government	53,321	54,953	58,110	34,739	12,484	10,887
Recurrent	50,471	40,971	43,193	34,449	8,744	0
Development	2,850	13,982	14,917	290	3,740	10,887
585 Sandaun Provincial Government	33,873	34,820	36,818	28,332	7,286	1,200
Recurrent	31,623	32,070	33,368	28,332	5,036	0
Development	2,250	2,750	3,450	0	2,250	1,200
586 Manus Provincial Government	15,965	15,249	16,583	13,260	3,323	0
Recurrent	15,465	14,749	15,083	13,260	1,823	0
Development	500	500	1,500	0	1,500	0
587 New Ireland Provincial Government	39,199	32,698	39,270	23,472	15,798	0
Recurrent	28,449	25,248	26,640	23,472	3,168	0
Development	10,750	7,450	12,630	0	12,630	0
588 East New Britain Provincial Government	72,605	69,421	60,918	43,106	8,812	9,000
Recurrent	44,351	48,215	49,668	43,106	6,562	0
Development	28,254	21,206	11,250	0	2,250	9,000
589 West New Britain Provincial Government	38,993	36,382	39,107	28,852	10,255	0
Recurrent	38,243	35,632	37,357	28,852	8,505	0
Development	750	750	1,750	0	1,750	0
590 Autonomous Bougainville Government	70,961	118,190	85,481	35,928	46,477	3,077
Recurrent	46,961	50,710	54,000	35,928	18,073	0
Development	24,000	67,480	31,481	0	28,404	3,077