

Budget Summary - Total Appropriation

Entity	Actual 2006	Revised Est 2007	Budget Est 2008	Personnel	Other Current	Capital/ Amortisation
Total Appropriation	6,434,374	9,840,195	9,199,692	1,569,405	4,619,829	3,010,463
Recurrent	5,438,215	8,164,340	7,312,573	1,564,693	3,696,596	2,051,289
Development	996,159	1,675,855	1,887,119	4,712	923,233	959,174
National Departments	5,163,821	8,468,999	7,755,509	936,262	4,031,132	2,788,120
Recurrent	4,400,448	7,184,008	6,308,124	931,922	3,329,098	2,047,109
Development	763,373	1,284,991	1,447,385	4,340	702,034	741,011
Statutory Authorities	316,765	446,185	504,563	82	312,369	192,112
Recurrent	234,333	232,815	226,774	0	222,594	4,180
Development	82,432	213,370	277,789	82	89,775	187,932
Provincial Government Grants	953,788	925,011	939,621	633,061	276,329	30,231
Recurrent	803,434	747,517	777,676	632,771	144,905	0
Development	150,354	177,494	161,945	290	131,424	30,231