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## **APPENDIX 2: GRANTS AND TRANSFERS TO PROVINCES**

Table 2.1: National Governments Grants to Provincial and Local Level Governments (Kina Thousands)

Table 2.2: Grants, Transfers and other resources of the Provinces (Kina Thousands)

**Table 2.1: National Government Grants to Provincial and Local Level Governments (Kina Thousands)**

	Personal Emoluments						Goods and Services											Total
	Salaries		Leave Fares		Village Court Allowance	Sub Total PE	Admin Grant	Other Services Grant	Health Function	Education Function	Transport Function	Village Court Function	Agriculture Function Grant	LLG Grants	Town & Urban Services	ABG Goods and Services	Sub Total G&S	
	PS Salaries	Teachers Salaries	PS Leave Fares	Teachers Leave Fares														
Western	9,018.2	22,153.3	222.6	855.6	161.0	32,410.7	141.0	141.0	875.5	892.5	1,403.4	127.6	618.1	1,966.8	0.0	0.0	6,165.8	38,576.5
Gulf	7,943.5	9,501.5	368.8	597.9	124.0	18,535.7	347.0	471.1	1,128.4	1,383.2	754.3	49.0	532.8	1,014.7	0.0	0.0	5,680.4	24,216.1
Central	12,313.3	26,813.2	290.3	1,800.0	274.3	41,491.1	404.8	1,252.3	1,561.0	2,090.9	2,095.7	153.9	257.6	1,450.3	0.0	0.0	9,266.5	50,757.6
NCD	0.0	0.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,109.4	0.0	3,109.4	3,209.4
Milne Bay	10,721.7	25,517.0	318.0	994.5	292.0	37,843.2	718.7	1,017.7	1,876.9	1,715.2	1,690.3	76.2	556.0	1,850.5	0.0	0.0	9,501.5	47,344.7
Oro	7,780.9	12,113.8	312.1	822.3	127.3	21,156.4	441.5	441.5	1,120.1	1,109.8	1,187.8	42.5	773.4	1,406.1	0.0	0.0	6,522.7	27,679.1
S. Highlands	16,983.4	34,547.3	416.9	760.9	514.8	53,223.3	855.0	916.5	2,048.2	1,839.5	1,419.4	257.3	46.7	4,461.6	0.0	0.0	11,844.2	65,067.5
Enga	14,246.3	22,912.3	234.2	912.8	526.6	38,832.2	485.3	1,126.6	1,829.4	929.3	2,637.2	153.3	89.2	2,175.4	0.0	0.0	9,425.6	48,257.8
W. Highlands	11,100.0	32,674.5	434.6	949.8	398.3	45,557.2	500.0	613.4	1,773.0	2,402.0	2,459.4	274.3	1,199.7	3,539.3	0.0	0.0	12,761.1	58,318.3
Simbu	8,880.3	27,134.9	217.1	478.4	350.4	37,061.1	712.3	1,199.2	1,370.0	2,065.7	1,884.3	150.2	144.6	1,972.3	0.0	0.0	9,498.7	46,559.7
E. Highlands	11,978.8	31,100.0	654.4	988.4	402.9	45,124.5	900.0	1,328.1	2,280.9	2,956.7	2,556.5	153.0	1,025.5	3,459.8	0.0	0.0	14,660.5	59,785.0
Morobe	13,252.7	49,427.9	707.7	1,000.0	329.9	64,718.2	910.3	910.3	722.3	1,644.0	3,043.3	113.7	373.4	5,632.9	0.0	0.0	13,350.1	78,068.3
Madang	10,640.2	26,118.3	103.8	796.1	282.2	37,940.6	704.8	1,440.3	2,056.0	1,967.8	2,459.4	78.3	760.2	3,237.0	0.0	0.0	12,703.6	50,644.2
East Sepik	11,831.1	25,093.0	400.0	994.5	443.6	38,762.2	973.2	1,301.4	2,977.5	2,898.9	3,405.7	167.3	850.6	3,064.9	0.0	0.0	15,639.6	54,401.7
Sandaun	8,734.0	19,602.3	456.1	978.3	157.7	29,928.4	777.7	1,091.0	1,882.6	1,809.9	1,812.8	67.1	382.1	1,926.4	0.0	0.0	9,749.6	39,678.1
Manus	4,803.4	9,077.0	178.8	525.0	159.1	14,743.3	252.8	707.4	911.4	876.7	1,207.7	73.3	101.5	471.3	0.0	0.0	4,602.1	19,345.4
New Ireland	8,250.3	16,618.9	276.4	761.3	174.0	26,080.9	184.7	184.7	863.6	845.0	1,020.8	51.7	547.3	1,086.5	0.0	0.0	4,784.3	30,865.2
E. New Britain	11,293.9	31,860.6	243.8	987.5	184.6	44,570.4	81.1	516.6	1,930.7	2,663.0	2,232.5	70.6	1,527.3	2,186.1	0.0	0.0	11,207.8	55,778.2
W. New Britain	7,761.5	22,633.6	167.4	994.5	171.9	31,728.9	128.2	155.1	1,238.2	1,544.2	771.7	165.3	4,330.6	1,629.3	0.0	0.0	9,962.5	41,691.4
Bougainville	10,375.6	26,153.9	245.2	882.5	0.0	37,657.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,384.0	19,384.0	57,041.2
Total	197,909.1	471,053.3	6,248.2	17,080.4	5,174.6	697,465.6	9,518.1	14,814.1	28,445.9	31,634.3	34,042.0	2,224.6	14,116.6	42,531.0	3,109.4	19,384.0	199,820.0	897,285.6

**Table 2.2: Grants, transfers and other resources to Provincial Governments (Kina Thousands)**

	Total Grants and Transfers from the			Non-Grant Tax Transfers				Sub Total Non-Grant	Total
	Recurrent Budget	Development Budget	Sub Total National Government	GST (1)	Bookmakers Tax (2)	Mining & Petroleum Dividends & Royalties (3)	Own Source Revenues (4)		
Western	38,576.5	25,000.0	<b>63,576.5</b>	2,908.3	0.0	41,352.6	85.8	<b>44,346.6</b>	<b>107,923.2</b>
Gulf	24,216.1	12,750.0	<b>36,966.1</b>	542.5	0.0	2,743.9	1,697.6	<b>4,983.9</b>	<b>41,950.0</b>
Central	50,757.6	20,850.0	<b>71,607.6</b>	1,047.3	0.0	394.5	3,268.4	<b>4,710.2</b>	<b>76,317.8</b>
NCD	3,209.4	14,000.0	<b>17,209.4</b>	122,632.3	3,434.1	0.0	10,187.3	<b>136,253.7</b>	<b>153,463.0</b>
Milne Bay	47,344.7	26,250.0	<b>73,594.7</b>	2,498.5	0.0	0.0	926.6	<b>3,425.0</b>	<b>77,019.7</b>
Oro	27,679.1	9,750.0	<b>37,429.1</b>	1,099.9	0.0	0.0	270.9	<b>1,370.8</b>	<b>38,800.0</b>
S. Highlands	65,067.5	43,750.0	<b>108,817.5</b>	1,232.9	0.0	23,345.2	1,080.1	<b>25,658.1</b>	<b>134,475.7</b>
Enga	48,257.8	33,000.0	<b>81,257.8</b>	755.6	0.0	11,642.2	5,686.6	<b>18,084.5</b>	<b>99,342.3</b>
W. Highlands	58,318.3	35,000.0	<b>93,318.3</b>	11,454.9	401.1	0.0	2,083.0	<b>13,939.0</b>	<b>107,257.3</b>
Simbu	46,559.7	29,250.0	<b>75,809.7</b>	1,123.0	0.0	0.0	329.9	<b>1,453.0</b>	<b>77,262.7</b>
E. Highlands	59,785.0	47,550.0	<b>107,335.0</b>	8,319.8	237.5	513.9	1,577.0	<b>10,648.2</b>	<b>117,983.2</b>
Morobe	78,068.3	42,551.4	<b>120,619.7</b>	33,019.5	810.1	3,139.4	5,793.2	<b>42,762.2</b>	<b>163,382.0</b>
Madang	50,644.2	26,750.0	<b>77,394.2</b>	8,444.7	625.5	0.0	1,178.2	<b>10,248.4</b>	<b>87,642.6</b>
East Sepik	54,401.7	38,450.0	<b>92,851.7</b>	2,441.4	42.7	0.0	2,081.8	<b>4,565.8</b>	<b>97,417.6</b>
Sandaun	39,678.1	18,750.0	<b>58,428.1</b>	585.6	0.0	0.0	1,881.9	<b>2,467.5</b>	<b>60,895.5</b>
Manus	19,345.4	14,000.0	<b>33,345.4</b>	343.9	0.0	0.0	381.6	<b>725.5</b>	<b>34,070.9</b>
New Ireland	30,865.2	21,630.0	<b>52,495.2</b>	2,452.8	83.7	14,108.5	750.6	<b>17,395.5</b>	<b>69,890.7</b>
E. New Britain	55,778.2	36,250.0	<b>92,028.2</b>	6,547.8	329.6	0.0	2,852.7	<b>9,730.1</b>	<b>101,758.3</b>
W. New Britain	41,691.4	11,250.0	<b>52,941.4</b>	3,732.5	0.0	0.0	4,899.0	<b>8,631.5</b>	<b>61,572.9</b>
Bougainville	57,041.2	42,985.0	<b>100,026.2</b>	908.3	0.0	0.0	3,298.2	<b>4,206.6</b>	<b>104,232.8</b>
<b>Total</b>	<b>897,285.6</b>	<b>549,766.4</b>	<b>1,447,052.0</b>	<b>212,091.4</b>	<b>5,964.3</b>	<b>97,240.1</b>	<b>50,310.4</b>	<b>365,606.2</b>	<b>1,812,658.2</b>

(1) 60% of net inland GST collections, distributed to each province  
Special distribution arrangements apply for Bougainville (Autonomy Arrangements), whereby it receives 30% of net inland GST

(2) 100% of 2007 net collections.

(3) NEFC estimate, which includes royalties and dividends from equity shares of mining and petroleum resource projects paid to Provincial Governments.

Based on Treasury estimates of projected resource project revenues.

(4) NEFC estimate (2007 actuals, except for Bougainville which is 2006)