

## Economic Classification of Revenue, Grants and Loans

	Title	Actual	Estimate	
		2007	2008	2009
100000	TOTAL REVENUE	6,269,367.3	6,008,309.7	5,655,970.2
110000	TAX REVENUE	6,079,755.0	5,517,115.0	4,614,375.0
111000	TAXES ON INCOME, PROFIT & CAPITAL GAINS	4,489,521.3	3,960,791.0	2,843,100.0
111100	PERSONAL INCOME TAX	1,006,861.0	1,053,740.0	1,195,100.0
216	Internal Revenue Commission	1,006,861.0	1,053,740.0	1,195,100.0
111101	Tax Payments by Individuals	1,006,861.0	1,053,740.0	1,195,100.0
111200	COMPANY TAX	3,482,660.3	2,907,051.0	1,648,000.0
216	Internal Revenue Commission	3,482,660.3	2,907,051.0	1,648,000.0
111201	Company Tax	794,024.1	699,718.0	877,300.0
111202	Dividend Withholding Tax	199,293.0	195,526.0	144,200.0
111206	Others	2,489,343.2	2,011,807.0	626,500.0
112000	DOMESTIC TAXES ON GOODS AND SERVICES	569,548.4	549,924.0	608,375.0
112100	EXCISE DUTIES	341,967.9	368,300.0	407,500.0
216	Internal Revenue Commission	341,967.9	368,300.0	407,500.0
112101	Excise Duties	341,967.9	368,300.0	407,500.0
112200	OTHER TAXES ON GOODS AND SERVICES	227,580.5	181,624.0	200,875.0
206	Department of Finance	105.0	350.0	50.0
112202	Insurers' and Brokers' licences	105.0	350.0	50.0
216	Internal Revenue Commission	227,446.5	181,249.0	200,800.0
112201	Bookmakers' Licences	340.0	420.0	
112208	Other Taxes	104,691.9	94,894.0	95,900.0
112207	Training Levy	2,195.6	2,200.0	
112204	Stamp Duty & Interest Withholding Tax	89,893.8	57,880.0	
112206	Departure Tax	3,179.5	2,960.0	
112209	Mining Tax Credits	27,145.8	22,895.0	104,900.0
261	Department of Commerce and Industry	29.0	25.0	25.0
112201	Import and export trade licences	29.0	25.0	25.0
113000	TAXES ON INTERNATIONAL TRADE AND TRANSACTION	1,020,685.3	1,006,400.0	1,162,900.0
113100	IMPORT DUTY AND FEES	865,504.7	851,200.0	1,010,000.0
216	Internal Revenue Commission	865,504.7	851,200.0	1,010,000.0
113101	Import Duties	865,504.7	851,200.0	1,010,000.0
113200	EXPORT TAX	155,180.6	155,200.0	152,900.0
216	Internal Revenue Commission	155,180.6	155,200.0	152,900.0
113205	Other Exports	155,180.6	155,200.0	152,900.0

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<b>121100</b>	<b>DIVIDENDS</b>	<b>65,000.0</b>	<b>388,300.0</b>	<b>944,646.3</b>
<b>206</b>	<b>Department of Finance</b>	<b>65,000.0</b>	<b>388,300.0</b>	<b>944,646.3</b>
121101	Various C.S.A.	65,000.0	388,300.0	944,646.3
<b>121300</b>	<b>OTHER PROPERTY INCOME</b>	<b>22,170.6</b>	<b>24,866.4</b>	<b>27,089.4</b>
<b>206</b>	<b>Department of Finance</b>	<b>20.7</b>	<b>41.6</b>	<b>24.0</b>
121304	Rent of reserved housing		5.5	1.0
121305	Receipts from Forum Fisheries Agency		.1	1.0
121302	35% Share of pool housing rental	20.7	35.5	10.0
121301	Sublease of office accommodation		.5	12.0
<b>226</b>	<b>Department of Corrective Institutional Serv</b>	<b>253.7</b>	<b>200.0</b>	<b>280.0</b>
121302	Rental from institutional housing	253.7	200.0	280.0
<b>228</b>	<b>Department of Police</b>	<b>936.2</b>	<b>530.0</b>	<b>630.0</b>
121301	Rental from institutional housing	936.2	530.0	630.0
<b>234</b>	<b>Department of Defence</b>	<b>384.0</b>	<b>310.0</b>	<b>310.0</b>
121301	Rental from institutional housing	384.0	310.0	310.0
<b>235</b>	<b>Department of Education</b>	<b>27.8</b>	<b>15.5</b>	<b>15.5</b>
121301	Rental from institutional housing	27.8	15.5	15.5
<b>240</b>	<b>Department of Health</b>	<b>25.7</b>	<b>219.0</b>	<b>230.0</b>
121302	Sale of Medicine	25.7	219.0	230.0
<b>247</b>	<b>Department of Agriculture and Livestock</b>	<b>43.2</b>	<b>45.0</b>	<b>50.0</b>
121301	Rental from institutional housing	43.2	40.0	45.0
121306	Sale of planting materials	.1	5.0	5.0
<b>252</b>	<b>Department of Lands &amp; Physical Planning</b>	<b>19,388.2</b>	<b>23,448.3</b>	<b>25,544.9</b>
121304	Licence fees and royalty payments	56.6	40.0	20.0
121301	Land lease rental	19,116.4	23,258.3	25,374.9
121303	Sale of maps	215.2	150.0	150.0
<b>254</b>	<b>Department of Min. Policy &amp; Geohazards</b>	<b>945.9</b>		
121302	Fees and map sales	12.6		
121301	Mineral prospecting leases	933.3		
<b>261</b>	<b>Department of Commerce and Industry</b>	<b>2.2</b>	<b>2.0</b>	<b>5.0</b>
121301	Rental from institutional housing	2.2	2.0	5.0
<b>264</b>	<b>Department of Works and Implementation</b>	<b>142.8</b>	<b>55.0</b>	
121301	Receipts from plant and transport trust ad	142.8	55.0	
<b>122000</b>	<b>DEPARTMENTAL ADMINISTRATIVE FEES AND SERVICE</b>	<b>46,677.3</b>	<b>41,021.6</b>	<b>41,538.9</b>
<b>122100</b>	<b>ADMINISTRATIVE FEES AND CHARGES</b>	<b>46,677.3</b>	<b>41,021.6</b>	<b>41,538.9</b>

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<b>122100</b>	<b>ADMINISTRATIVE FEES AND CHARGES</b>	<b>46,677.3</b>	<b>41,021.6</b>	<b>41,538.9</b>
<b>206</b>	<b>Department of Finance</b>	<b>5,149.0</b>	<b>7,269.7</b>	<b>6,003.0</b>
122104	Sundry Receipts	1,444.2	6,009.0	3,500.0
122102	Statistical services		.1	1.0
122105	Recovery from Public Utilities		.1	1.0
122101	Computer services	3,704.8	1,260.5	2,501.0
<b>217</b>	<b>Department of Foreign Affairs and Trade</b>	<b>19,253.8</b>	<b>13,378.4</b>	<b>14,500.0</b>
122102	Passports	19,253.8	13,378.4	14,500.0
<b>223</b>	<b>Judiciary Services</b>	<b>208.5</b>	<b>323.5</b>	<b>230.0</b>
122104	Sheriff's fees/poundage admiralty marshal's		90.5	10.0
122101	Filing and search fees - Bills of sale	30.7	60.0	40.0
122103	Sale of documentation	97.5	85.5	100.0
122102	Filing and search fees - Others	80.3	87.5	80.0
<b>224</b>	<b>Magisterial Services</b>	<b>231.0</b>	<b>140.0</b>	<b>279.5</b>
122101	District Court Registration Fees	177.1	95.0	158.6
122102	Sales of Forfeiture Goods to State	12.6	25.0	104.9
122103	Execution Fees	4.5	10.0	2.8
122104	Sundry Receipts	36.8	10.0	13.2
<b>225</b>	<b>Department of Attorney-General</b>	<b>6.6</b>	<b>5.0</b>	<b>20.0</b>
122101	Registration fees	.2	.5	
122104	Fees - Deseased Persons and Insolvency E	6.4	4.5	20.0
<b>226</b>	<b>Department of Corrective Institutional Serv</b>		<b>10.0</b>	
122101	Sundry receipts		10.0	
<b>228</b>	<b>Department of Police</b>	<b>1,333.6</b>	<b>1,470.0</b>	<b>1,647.0</b>
122106	Sundry receipts	307.6	362.5	400.0
122103	Crime reports	12.4	25.0	15.0
122107	Arms Permit	696.2	850.0	950.0
122105	Recovery from utility charges	5.9	5.5	7.0
122102	Character checks	104.9	65.0	115.0
122101	Accident reports	54.4	65.0	65.0
122104	Driving tests	152.4	97.0	95.0
<b>234</b>	<b>Department of Defence</b>		<b>10.0</b>	<b>10.0</b>
122105	Sundry receipts		10.0	10.0
<b>235</b>	<b>Department of Education</b>	<b>456.2</b>	<b>527.5</b>	<b>527.5</b>
122103	Sundry receipts	1.4	2.0	2.0
122101	Payroll fees	454.8	525.5	525.5
<b>240</b>	<b>Department of Health</b>	<b>448.3</b>	<b>56.0</b>	<b>58.0</b>
122105	Sundry Receipts	444.4	45.0	54.0
122102	Hospital Fees - Angau Memorial Hospital	3.9	11.0	4.0
<b>242</b>	<b>Department of Community Development.</b>	<b>412.0</b>	<b>450.0</b>	<b>520.0</b>

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<b>122100</b>	<b>ADMINISTRATIVE FEES AND CHARGES</b>	<b>46,677.3</b>	<b>41,021.6</b>	<b>41,538.9</b>
<b>242</b>	<b>Department of Community Development.</b>	<b>412.0</b>	<b>450.0</b>	<b>520.0</b>
122101	Censorship Fees	233.3	149.0	160.0
122102	Civil Registration Fees	177.3	300.0	360.0
122104	Sundry receipts	1.5	1.0	
<b>245</b>	<b>Department of Environment and Conserv.</b>	<b>2,255.0</b>	<b>920.0</b>	<b>1,023.0</b>
122106	Wildlife levy	39.8	15.0	35.0
122104	Water permit fees	1,521.1	800.3	871.5
122103	Sale of data books	680.7	90.0	100.0
122102	Pesticide permit fees	1.0	1.0	3.0
122109	Wildlife Licences	9.5	11.5	11.0
122101	Parks lodging and gate fees	1.9	.5	1.5
122105	Hydro survey fees	.6	.7	.5
122107	Sundry receipts	.3	1.0	.5
<b>252</b>	<b>Department of Lands &amp; Physical Planning</b>	<b>1,434.7</b>	<b>880.1</b>	<b>935.1</b>
122105	Surveyors' registration	3.6	4.0	4.0
122108	Physical Planning Regulation Fees	33.5	15.0	5.0
122109	Sundry receipts	1,174.1	750.0	850.0
122103	Objection fees		.1	.1
122106	Valuation fees	91.3	31.0	21.0
122101	Lodgement fees	79.2	40.0	40.0
122102	Recovery of material and service charges			
122104	Survey fees	53.0	40.0	15.0
<b>254</b>	<b>Department of Min. Policy &amp; Geohazards</b>	<b>19.7</b>		
122102	Inspection and engineering fees	19.7		
<b>255</b>	<b>Department of Petroleum and Energy</b>	<b>2,459.3</b>	<b>2,750.0</b>	<b>3,634.0</b>
122104	Recoveries from electricity charges		45.0	
122105	Sundry receipts	29.0	25.0	261.0
122106	Petroleum Prospecting Licences	2,430.3	2,680.0	3,373.0
<b>259</b>	<b>Department of Transport</b>	<b>4,005.3</b>	<b>3,500.0</b>	<b>4,860.0</b>
122103	Recovery from registration material sales	46.7	70.0	50.0
122112	Motor registration	3,341.4	3,104.4	4,500.0
122109	Vehicle inspection fees	125.2	105.6	160.0
122110	Sundry receipts	21.6	10.0	30.0
122113	Commercial Vehicle Licencing	470.4	210.0	120.0
<b>261</b>	<b>Department of Commerce and Industry</b>	<b>4.8</b>	<b>8.0</b>	<b>6.8</b>
122103	Application Fees	.7	1.0	1.0
122104	Weights and Measures Fees	4.2	2.6	4.8
122107	Sundry Receipts		4.4	1.0
<b>262</b>	<b>Department of Industrial Relations</b>	<b>7,767.2</b>	<b>8,378.4</b>	<b>6,575.0</b>
122101	Industrial safety	1,104.8	982.1	2,043.5
122105	Agent Employment Licences	269.8	175.0	333.0
122103	Sundry receipts	3.3	2.0	1.5

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<b>122100</b>	<b>ADMINISTRATIVE FEES AND CHARGES</b>	<b>46,677.3</b>	<b>41,021.6</b>	<b>41,538.9</b>
<b>262</b>	<b>Department of Industrial Relations</b>	<b>7,767.2</b>	<b>8,378.4</b>	<b>6,575.0</b>
122104	Trade licences	33.3	29.7	157.0
122102	Work permits	6,356.0	7,189.6	4,040.0
<b>264</b>	<b>Department of Works and Implementation</b>	<b>1,232.0</b>	<b>945.0</b>	<b>710.0</b>
122101	Board and lodging fees	8.5	2.0	
122102	Recovery from Design services		2.0	
122107	Sundry receipts	998.8	721.0	500.0
122103	Recovery from land acquisitions	20.6	15.0	20.0
122104	Recovery from roads and bridges designs	5.7	5.0	10.0
122105	Recovery from road maintenance	60.5	100.0	100.0
122110	Building Permits	137.8	100.0	80.0
<b>123000</b>	<b>FINES AND FORFEITS</b>	<b>1,032.8</b>	<b>536.5</b>	<b>1,279.5</b>
<b>123100</b>	<b>FINES AND FORFEITS</b>	<b>1,032.8</b>	<b>536.5</b>	<b>1,279.5</b>
<b>223</b>	<b>Judiciary Services</b>	<b>224.2</b>	<b>226.5</b>	<b>170.0</b>
123102	Judicial fines	16.9	76.5	20.0
123101	Criminal fines	207.3	150.0	150.0
<b>224</b>	<b>Magisterial Services</b>	<b>808.6</b>	<b>310.0</b>	<b>1,109.5</b>
123101	Judicial fines	784.4	265.0	1,096.0
123102	Forfeiture of Court Bails	24.2	45.0	13.5
<b>124000</b>	<b>CAPITAL REVENUE</b>	<b>1,684.3</b>	<b>1,569.5</b>	<b>2,036.0</b>
<b>124100</b>	<b>SALE OF FIXED CAPITAL ASSETS</b>	<b>1,619.4</b>	<b>1,519.5</b>	<b>2,016.0</b>
<b>206</b>	<b>Department of Finance</b>	<b>40.4</b>	<b>19.5</b>	<b>16.0</b>
124101	Disposal of Assets	40.4	15.0	15.0
124102	Sale of houses under sale/mortgage		4.5	1.0
<b>217</b>	<b>Department of Foreign Affairs and Trade</b>	<b>1,579.0</b>	<b>1,500.0</b>	<b>2,000.0</b>
124101	Disposal of overseas assets	1,579.0	1,500.0	2,000.0
<b>124300</b>	<b>SALE OF LAND AND INTANGIBLE ASSETS</b>	<b>64.8</b>	<b>50.0</b>	<b>20.0</b>
<b>252</b>	<b>Department of Lands &amp; Physical Planning</b>	<b>64.8</b>	<b>50.0</b>	<b>20.0</b>
124301	Sale of allotments	64.8	50.0	20.0
<b>125000</b>	<b>DEBT SERVICE RECEIPTS FROM LENDING ARRANGEMENTS</b>	<b>43,005.0</b>	<b>9,069.7</b>	<b>6,102.0</b>
<b>125100</b>	<b>INTEREST AND COMMITMENT FEES</b>	<b>38,904.9</b>	<b>5,000.0</b>	<b>2,102.0</b>
<b>206</b>	<b>Department of Finance</b>	<b>38,904.9</b>	<b>5,000.0</b>	<b>2,102.0</b>
125102	Papua New Guinea Harbours Board		3,864.3	1,542.0
125106	Other	367.3	1,004.5	428.9
125107	Post and Telecommunications Corporation	38,537.6	131.2	131.1

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<b>125200</b>	<b>PRINCIPAL</b>	<b>4,100.1</b>	<b>4,069.7</b>	<b>4,000.0</b>
<b>206</b>	<b>Department of Finance</b>	<b>4,100.1</b>	<b>4,069.7</b>	<b>4,000.0</b>
125204	Postal and Telecommunication Corporation	610.2	942.6	741.3
125202	Papua New Guinea Harbours Board	1,701.6	1,138.3	1,400.0
125207	Other	1,788.4	1,988.8	1,858.7
<b>126000</b>	<b>OTHER NON TAX REVENUE</b>	<b>10,042.3</b>	<b>25,831.0</b>	<b>18,903.1</b>
<b>126100</b>	<b>OTHER NON TAX REVENUE</b>	<b>10,042.3</b>	<b>25,831.0</b>	<b>18,903.1</b>
<b>206</b>	<b>Department of Finance</b>	<b>10,042.3</b>	<b>25,831.0</b>	<b>18,903.1</b>
126101	Recoveries from credit guarantee scheme		.1	1.0
126104	Recoveries from national development project		.1	2,000.0
126102	Recoveries from former years' appropriation	10,040.7	25,828.7	16,900.0
126103	Receipts from SS and SA Superannuation Fund	1.6	2.1	2.1
<b>200000</b>	<b>TOTAL GRANTS</b>	<b>68,995.3</b>	<b>1,197,418.5</b>	<b>1,014,533.9</b>
<b>220000</b>	<b>PROJECT GRANTS</b>	<b>68,995.3</b>	<b>1,197,418.5</b>	<b>1,014,533.9</b>
<b>221000</b>	<b>PROJECT GRANTS</b>	<b>68,995.3</b>	<b>1,197,418.5</b>	<b>1,014,533.9</b>
<b>206</b>	<b>Department of Finance</b>	<b>68,995.3</b>	<b>1,197,418.5</b>	<b>1,014,533.9</b>
221002	European Economic Community	19,862.6	387,120.5	286,507.2
221004	Other	575.8	9,021.0	11,406.5
221001	Australia	48,557.0	794,633.5	713,056.7
221003	New Zealand		6,643.5	3,563.5
<b>300000</b>	<b>TOTAL BORROWING</b>	<b>1,497,018.1</b>	<b>3,440,500.0</b>	<b>1,691,765.3</b>
<b>310000</b>	<b>EXTERNAL</b>	<b>115,785.1</b>	<b>180,500.0</b>	<b>194,965.3</b>
<b>311000</b>	<b>CONCESSIONAL</b>	<b>115,785.1</b>	<b>180,500.0</b>	<b>194,965.3</b>
<b>206</b>	<b>Department of Finance</b>	<b>115,785.1</b>	<b>180,500.0</b>	<b>194,965.3</b>
311001	Asian Development Bank	97,609.7	160,949.5	116,846.0
311002	European Economic Community	3,162.2	417.9	
311003	IBRD	15,013.2	14,465.9	49,429.9
311009	Other		4,666.7	28,689.4
<b>320000</b>	<b>DOMESTIC</b>	<b>1,381,233.0</b>	<b>3,260,000.0</b>	<b>1,496,800.0</b>
<b>321000</b>	<b>DOMESTIC</b>	<b>1,381,233.0</b>	<b>3,260,000.0</b>	<b>1,496,800.0</b>
<b>206</b>	<b>Department of Finance</b>	<b>1,381,233.0</b>	<b>3,260,000.0</b>	<b>1,496,800.0</b>
321001	Inscribed stock	522,950.0	1,606,000.0	568,900.0
321002	Treasury bills	858,283.0	1,654,000.0	927,900.0
	<b>TOTAL RECEIPTS</b>	<b>7,835,380.7</b>	<b>10,646,228.2</b>	<b>8,362,269.4</b>