

**Table 1**  
**Economic Classification of Recurrent Expenditure**  
**(in Millions of Kina)**

Expenditure Items		Actual	Appropriation	
		2007	2008	2009
	<b>CURRENT EXPENDITURE</b>	<b>5,538.5</b>	<b>5,060.8</b>	<b>4,034.6</b>
	<b>Personal Emoluments</b>	<b>1,299.3</b>	<b>1,321.7</b>	<b>1,471.8</b>
111	Salaries and Allowances	1,150.0	1,172.6	1,293.4
112	Wages	75.8	74.8	96.8
113	Overtime	10.0	7.0	7.4
114	Leave Fares	59.9	62.6	68.2
116	Contract Officers Education Benefits	3.6	4.7	6.0
	<b>Goods and Other Services</b>	<b>2,642.0</b>	<b>2,462.0</b>	<b>1,053.4</b>
121	Travel and Subsistence Expenses	41.9	38.3	43.5
122	Utilities	104.4	116.5	128.9
123	Office Materials and Supplies	9.8	11.8	13.5
124	Operational Materials and Supplies	107.9	114.5	122.8
125	Transport and Fuel	45.3	40.9	46.8
126	Administrative Consultancy Fees	11.5	30.9	15.8
127	Rental of Property	97.5	112.1	123.8
128	Routine Maintenance Expenses	29.4	42.2	36.6
129	Routine Maintenance Expenses (DOW)		0.2	43.1
135	Other Operational Expenses	2,182.6	1,939.7	461.6
136	Training	11.7	14.9	17.0
	<b>Current Transfers</b>	<b>1,234.3</b>	<b>903.6</b>	<b>1,116.3</b>
141	Retirement Benefits, Pensions, Gratuities and Retrenchment	439.4	242.9	168.0
142	Membership Fees and Contributions	6.5	9.5	9.7
143	Grants and Transfers to Public Authorities	628.6	577.7	859.0
144	Grants to Individuals and Non-Profit Organisations	159.8	73.5	79.6
	<b>Interest Payments and Borrowing Related Charges</b>	<b>362.9</b>	<b>373.5</b>	<b>392.8</b>
151	Domestic Interest Payments	240.6	272.3	297.6
152	Foreign Interest Payments	111.8	86.2	70.7
153	Borrowing Related Charges	10.5	15.0	24.5

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	<b>CAPITAL EXPENDITURE</b>	<b>50.4</b>	<b>55.5</b>	<b>51.2</b>
	<b>Acquisition of Existing Assets</b>	<b>2.1</b>	<b>1.0</b>	<b>.5</b>
211	Acquisition of Lands, Buildings and Intangible Assets	2.1	1.0	0.5
	<b>Capital Formation</b>	<b>47.8</b>	<b>49.9</b>	<b>48.6</b>
221	Office Furniture and Equipment	13.7	14.6	14.4
222	Purchase of Vehicles	15.6	14.1	12.8
223	Feasibility Studies, Project Preparations and Design		1.1	0.3
224	Plant, Equipment and Machinery	0.9	1.2	2.3
225	Construction, Renovation and Improvement	6.8	6.9	10.4
226	Substantial and Specific Maintenance	7.7	4.4	4.5
228	Construction, Renovation and Improvement (DOW)	3.1	7.6	
229	Substantial and Specific Maintenance (DOW)			3.9
	<b>Capital Transfers</b>	<b>.5</b>	<b>4.6</b>	<b>2.1</b>
242	Capital Transfers to Government Agencies	0.5	4.6	2.1
	<b>OTHER PAYMENTS</b>	<b>1,775.9</b>	<b>1,996.3</b>	<b>1,681.5</b>
	<b>Amortisation</b>	<b>1,775.9</b>	<b>1,996.3</b>	<b>1,681.5</b>
321	Domestic Debt (Repayment of Principal)	1,273.9	1,553.0	1,425.9
322	Foreign Debt (Repayment of Principal)	502.0	443.3	255.6
<b>TOTAL</b>		<b>7,364.8</b>	<b>7,112.6</b>	<b>5,767.0</b>