

**Table 2**  
**Functional Classification of Recurrent Expenditure**  
**(in Millions of Kina)**

Expenditure Items		Actual	Appropriation	
		2007	2008	2009
	<b>TOTAL EXPENDITURE</b>	<b>7,364.8</b>	<b>7,112.6</b>	<b>5,767.0</b>
	<b>GENERAL GOVERNMENTAL AFFAIRS</b>	<b>1,138.5</b>	<b>996.0</b>	<b>1,025.6</b>
11	LEGISLATIVE AND EXECUTIVE SERVICES	159.2	134.6	145.2
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	124.6	120.9	147.3
13	EXTERNAL AFFAIRS	50.2	67.7	58.6
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	52.1	30.6	29.5
15	GENERAL PERSONNEL SERVICES	14.7	14.5	14.4
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	2.5	2.9	3.0
17	LAW AND PUBLIC ORDER	416.1	373.3	402.4
18	NATIONAL DEFENCE	112.2	95.0	108.7
19	OTHER GENERAL SERVICES	206.9	156.5	116.5
	<b>COMMUNITY AND SOCIAL AFFAIRS</b>	<b>1,126.8</b>	<b>834.7</b>	<b>897.5</b>
21	EDUCATION SERVICES	357.9	251.5	273.9
22	HEALTH SERVICES	336.4	379.9	435.9
23	SOCIAL SECURITY AND WELFARE	390.5	160.0	129.9
24	HOUSING SERVICES	0.2	0.2	0.2
25	COMMUNITY DEVELOPMENT	0.2	0.3	0.8
27	ENVIRONMENT PROTECTION	9.5	8.9	13.6
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	32.1	33.9	43.2
	<b>ECONOMIC AFFAIRS</b>	<b>234.4</b>	<b>194.9</b>	<b>444.8</b>
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	75.6	55.1	62.3
32	LAND ADMINISTRATION SERVICES	16.9	12.7	14.8
33	ENERGY AND FUEL SERVICES	5.2	6.4	184.0
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	3.0	3.7	3.6
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	47.3	44.0	50.4
36	TRANSPORT AND COMMUNICATION	42.9	26.3	80.2
39	OTHER ECONOMIC SERVICES	43.5	46.7	49.5
	<b>MULTI-FUNCTIONAL EXPENDITURE</b>	<b>2,726.3</b>	<b>2,717.2</b>	<b>1,324.8</b>
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	784.1	767.3	888.6
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	1,942.2	1,949.9	436.2
	<b>PUBLIC DEBT CHARGES</b>	<b>2,138.8</b>	<b>2,369.8</b>	<b>2,074.3</b>
51	INTEREST PAYMENTS	352.4	358.5	368.3
52	COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	10.5	15.0	24.5
53	PRINCIPAL PAYMENTS	1,775.9	1,996.3	1,681.5