

Table 3
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repay	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non- Financial Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non- Profit Orgs.	Lending Minus Repay
11 LEGISLATIVE AND EXECUTIVE SERVICES	145.2	145.2	142.4	34.5	20.6		83.5	1.0	2.8	2.8	2.8				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	147.3	147.3	137.7	65.3	51.9		16.2		4.3	9.6	9.6				
13 EXTERNAL AFFAIRS	58.6	58.6	57.5	20.1	28.1			4.0	5.3	1.1	1.1				
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICE	29.5	29.5	29.4	14.6	6.7		7.7		0.4	0.1	0.1				
15 GENERAL PERSONNEL SERVICES	14.4	14.4	13.6	8.7	4.0				0.8	0.8	0.8				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	3.0	3.0	3.0				3.0								
17 LAW AND PUBLIC ORDER	402.4	402.4	393.8	164.5	125.6		89.6	0.4	13.7	8.6	8.3	0.3			
18 NATIONAL DEFENCE	108.7	108.7	102.3	54.9	43.2			2.1	2.1	6.4	6.4				
19 OTHER GENERAL SERVICES	116.5	116.5	114.4	7.2	106.5				0.7	2.1	2.0	0.1			
21 EDUCATION SERVICES	273.9	273.9	273.2	79.8	20.3		136.9	32.8	3.4	0.7	0.7				
22 HEALTH SERVICES	435.9	435.9	433.6	233.6	154.4		26.6	8.9	10.0	2.4	2.3	0.1			
23 SOCIAL SECURITY AND WELFARE	129.9	129.9	129.8	0.4	0.7			12.0	116.8						
24 HOUSING SERVICES	0.2	0.2	0.2				0.2								
25 COMMUNITY DEVELOPMENT	0.8	0.8	0.8				0.8								
27 ENVIRONMENT PROTECTION	13.6	13.6	13.1	5.0	5.4		2.5		0.3	0.5	0.5				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	43.2	43.2	42.2	4.5	3.3		33.4	0.5	0.5	1.0	0.6		0.4		
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	62.3	62.3	60.6	9.3	3.1		47.6		0.6	1.6	0.3		1.4		
32 LAND ADMINISTRATION SERVICES	14.8	14.8	13.9	8.2	5.2				0.5	0.9	0.9	0.1			
33 ENERGY AND FUEL SERVICES	184.0	184.0	183.6	4.0	2.6		177.0		0.1	0.4	0.4				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	3.6	3.6	3.5	2.6	0.8				0.1	0.2	0.2				
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	50.4	50.4	49.2	31.8	15.5		0.8		1.2	1.2	1.1		0.1		
36 TRANSPORT AND COMMUNICATION	80.2	80.2	75.5	11.4	50.4		13.4		0.4	4.6	4.6				
39 OTHER ECONOMIC SERVICES	49.5	49.5	48.4	14.3	12.9		20.4		0.8	1.1	0.9		0.2		
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	888.6	888.6	888.6	697.3			191.3								
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	436.2	436.2	431.2		392.2		8.2	18.0	12.9	5.0	5.0				
51 INTEREST PAYMENTS	368.4	368.4	368.4												
52 COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	24.5	24.5	24.5												
53 PRINCIPAL PAYMENTS															
Total	4,085.6	4,085.6	4,034.4	1,472.0	1,053.4	0.0	859.1	79.7	177.7	51.1	48.6	0.6	2.1	0.0	0.0