

Table 4
Recurrent Expenditure by Functions, Main Programs & Operating Agencies
(in Millions of Kina)

GENERAL GOVERNMENTAL AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
TOTAL		1,138.1	995.9	1,025.2
LEGISLATIVE AND EXECUTIVE SERVICES		159.2	134.6	145.2
Legislative Services		92.6	72.3	80.6
201	National Parliament	92.6	72.3	80.6
Executive Services		66.6	62.3	64.6
202	Office of Governor-General	3.2	3.5	3.1
203	Department of Prime Minister & NEC	53.0	47.7	49.6
209	Registrar For Political Parties	4.0	5.0	5.4
254	Department of Min. Policy & Geohazards	2.4	2.2	2.6
255	Department of Petroleum and Energy	4.0	3.9	3.9
OVERALL PLANNING, FISCAL AND FINANCIAL		124.5	121.0	147.3
National Economic Management		18.2	16.7	19.1
206	Department of Finance	10.8	8.5	8.9
208	Department of Treasury	6.6	7.0	8.7
507	National Economic & Fiscal Commission	0.8	1.2	1.5
Statistical Services		4.2	4.0	4.1
204	National Statistical Office	4.2	4.0	4.1
Public Finance Management		94.6	91.6	114.4
206	Department of Finance	10.7	9.9	11.5
208	Department of Treasury	2.1	2.6	3.1
216	Internal Revenue Commission	40.4	43.6	53.7
227	Provincial Treasuries	30.4	24.3	31.9
502	Office of the Auditor-General	11.0	11.2	14.2
National Strategic Planning System		7.5	8.7	9.7
229	Department of National Planning & Monito	7.5	8.7	9.7
EXTERNAL AFFAIRS		50.2	67.7	58.6
Foreign Policy and External Relations Management		50.2	67.7	58.6
217	Department of Foreign Affairs and Trade	50.2	67.7	58.6
PROVINCIAL GOVERNMENTS COORDINATION AND		52.0	30.5	29.4
National/Provincial Governments Affairs		42.4	13.4	14.6
Co-ordination				
205	Office of Bougainville Affairs	1.3	1.4	1.5
232	Provincial and Local Government Affairs	38.0	9.1	9.9
570	Provincial Governments	3.1	2.9	3.2
Provincial Administrative Services		9.6	17.1	14.8
264	Department of Works and Implementation	2.2	10.1	10.3
570	Provincial Governments	7.4	7.0	4.5
GENERAL PERSONNEL SERVICES		14.6	14.5	14.3
General Personnel Policies and		14.6	14.5	14.3
Procedures Co-ordination				
220	Department of Personnel Management	11.8	11.1	10.8
221	Public Service Commission	2.8	3.4	3.5
FUNDAMENTAL AND MULTIDISCIPLINARY		2.5	2.9	3.0
Social and Economic Fundamental Research		2.5	2.9	3.0
505	National Research Institute	2.5	2.9	3.0

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Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
	LAW AND PUBLIC ORDER	416.0	373.3	402.2
	Police Forces Services	232.1	182.0	189.8
228	Department of Police	232.1	182.0	189.8
	Legal System Management and Representation	46.5	42.5	51.2
222	Office of the Public Solicitor	1.2	2.0	6.7
225	Department of Attorney-General	32.3	27.3	28.5
503	Ombudsman Commission	11.0	11.5	14.0
522	Constitutional and Law Reform Commission	2.0	1.7	2.0
	Constitutional & Law Reform Commission			
	Tribunal and Community Dispute Settlement Services	3.8	4.7	4.8
225	Department of Attorney-General	3.8	4.7	4.8
	Law Courts and Judicial Operations	60.2	67.9	71.9
223	Judiciary Services	38.8	44.0	46.6
224	Magisterial Services	21.4	23.9	25.3
	Prison Administration and Operations	55.1	55.2	61.9
226	Department of Corrective Institutional Services	55.1	55.2	61.9
	Fire Protection Services	11.9	15.0	16.4
213	Fire Services	11.9	15.0	16.4
	Miscellaneous Law and Order Services	6.4	6.0	6.2
203	Department of Prime Minister & NEC	0.5	0.5	0.6
225	Department of Attorney-General	0.3	0.3	0.3
231	National Intelligence Organisation	3.2	3.0	3.2
242	Department of Community Development.	0.8	0.6	0.4
517	National Narcotics Bureau	1.6	1.6	1.7
	NATIONAL DEFENCE	112.2	95.0	108.7
	Military Defence Forces Services	112.2	95.0	108.7
234	Department of Defence	112.2	95.0	108.7
	OTHER GENERAL SERVICES	206.9	156.4	116.5
	Immigration Regulation and Administration	3.4	4.1	7.7
217	Department of Foreign Affairs and Trade	3.4	4.1	7.7
	Elections Administration	118.6	53.8	7.4
230	Electoral Commission	118.6	53.8	7.4
	Government Archives Maintenance	0.7	0.6	0.7
235	Department of Education	0.7	0.6	0.7
	Government Buildings Administration	71.4	83.3	88.3
207	Treasury and Finance - Miscellaneous	71.4	83.3	88.3
	Central Computer Services	12.8	14.6	12.4
212	Information Technology Division	12.8	14.6	12.4

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COMMUNITY AND SOCIAL AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
TOTAL		1,126.8	834.5	897.5
EDUCATION SERVICES		357.9	251.4	273.8
Pre-primary, Primary and Secondary Education		214.9	101.4	111.2
235	Department of Education	214.9	100.6	110.1
237	PNG National Commission for UNESCO		0.8	1.1
Tertiary Education		138.3	144.4	156.8
235	Department of Education	24.0	26.2	30.5
236	Office of Higher Education	34.5	33.8	35.3
510	Legal Training Institute	1.0	1.3	1.5
512	University of Papua New Guinea	30.4	32.1	33.4
513	University of Technology	29.0	29.9	32.0
514	University of Goroka	11.1	11.6	12.4
515	University of Vudal	5.8	6.8	9.0
518	PNG Maritime College	2.5	2.7	2.7
Central Public Service Training Services		4.7	5.6	5.8
219	PNG Institute of Public Administration	4.7	5.6	5.8
HEALTH SERVICES		336.4	379.8	435.9
Primary Health and Hospital Services		336.4	379.8	435.9
240	Department of Health	133.1	157.3	166.4
241	Hospital Management Services	194.8	213.6	259.8
	Hospital Management Services			
519	National Aids Council Secretariat	5.4	5.5	5.7
520	Institute of Medical Research	3.0	3.3	3.9
570	Provincial Governments	0.1	0.1	0.1
SOCIAL SECURITY AND WELFARE		390.5	160.0	129.9
Social Security Services		386.1	156.1	128.2
207	Treasury and Finance - Miscellaneous	386.1	156.1	128.2
Welfare Services		4.4	3.9	1.7
207	Treasury and Finance - Miscellaneous	2.8	2.0	
242	Department of Community Development.	1.6	1.9	1.7
HOUSING SERVICES		0.2	0.2	0.2
Housing Regulation and Co-ordination		0.2	0.2	0.2
541	National Housing Corporation	0.2	0.2	0.2
COMMUNITY DEVELOPMENT		0.2	0.3	0.8
Integrated Community Development Schemes		0.2	0.3	0.8
Operations				
570	Provincial Governments	0.2	0.3	0.8
ENVIRONMENT PROTECTION		9.5	8.9	13.6
Environment Protection and Conservation Services		9.5	8.9	13.6
203	Department of Prime Minister & NEC			2.5
245	Department of Environment and Conserv.	9.5	8.9	11.1

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Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
	RECREATIONAL, CULTURAL AND COMMUNITY	32.1	33.9	43.3
	Sporting and Recreational Services	4.4	2.8	3.2
516	Papua New Guinea Sports Foundation	4.4	2.8	3.2
	Cultural Services	6.5	8.7	10.2
235	Department of Education	1.0	1.7	2.4
539	National Museum and Art Gallery	2.5	3.5	4.6
542	National Cultural Commission	3.0	3.5	3.2
	Broadcasting and Publishing Services	13.1	13.8	20.3
525	National Broadcasting Commission	13.1	13.8	20.3
	Community Relations and Social Groups Services	8.1	8.6	9.6
242	Department of Community Development.	6.8	6.0	6.8
243	National Volunteer Services		1.1	1.2
521	National Youth Commission	1.3	1.5	1.6

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ECONOMIC AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
TOTAL		234.2	194.7	444.9
AGRICULTURE AND RENEWABLE NATURAL		75.6	55.1	62.2
Agriculture and Livestock Services		40.4	30.6	36.2
247	Department of Agriculture and Livestock	16.0	12.0	13.3
550	Cocoa Coconut Institute Ltd	8.8	5.1	5.4
553	Fresh Produce Development Company	2.8	3.1	3.7
554	PNG Coffee Industry Corporation			2.0
562	National Agriculture Research Institute	6.3	7.0	8.3
563	National Agriculture Quarantine and Inspection Authority	6.5	3.4	3.5
Forest Regulation, Administration and Operations		35.2	24.5	26.0
557	PNG National Forest Authority	35.2	24.5	26.0
LAND ADMINISTRATION SERVICES		16.9	12.7	14.8
Land Mobilization and Administration		16.9	12.7	14.8
252	Department of Lands & Physical Planning	16.9	12.7	14.8
ENERGY AND FUEL SERVICES		5.2	6.4	183.9
Petroleum and Gas Operations		3.8	4.8	182.3
207	Treasury and Finance - Miscellaneous			177.0
255	Department of Petroleum and Energy	3.8	4.8	5.3
Generation, Transmission and Distribution of Electricity		1.4	1.6	1.6
255	Department of Petroleum and Energy	1.4	1.6	1.6
NON FUEL MINERAL RESOURCES		3.0	3.7	3.6
Mining and Mineral Resources Regulation and Administration		3.0	3.7	3.6
254	Department of Min. Policy & Geohazards	3.0	3.7	3.6
CONSTRUCTION REGULATION AND TECHNICAL		47.3	44.0	50.5
Construction Regulation and Technical Services		44.4	43.2	49.6
259	Department of Transport	1.5	1.3	1.5
264	Department of Works and Implementation	41.8	40.0	45.9
268	Central Supply & Tenders Borad	1.1	1.9	2.2
Maintenance and Inspection Services		2.9	0.8	0.9
567	National Road Authority	2.9	0.8	0.9
TRANSPORT AND COMMUNICATION		42.8	26.2	80.2
Road Transport Services		7.6	7.8	60.5
259	Department of Transport	7.6	7.8	10.5
264	Department of Works and Implementation			50.0
Water Transport Services		3.4	3.8	4.3
259	Department of Transport	2.1	2.3	2.7
526	National Maritime Safety Authority	1.3	1.5	1.6
Air Transport Services		31.2	14.0	14.5
259	Department of Transport	1.5	1.8	4.9
565	Civil Aviation Authority	29.7	12.2	9.6
570	Provincial Governments			
Post, Telegraph, Cable and Wireless Communication Systems		0.6	0.6	0.9
203	Department of Prime Minister & NEC	0.6	0.6	0.9

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ECONOMIC AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
	OTHER ECONOMIC SERVICES	43.4	46.6	49.7
	Commercial Services	12.8	12.4	14.7
258	Information and Communication	2.8	2.2	3.4
261	Department of Commerce and Industry	6.5	6.3	6.9
530	Investment Promotion Authority	1.4	1.7	2.1
531	Small Business Development Corporation	2.1	2.2	2.3
	Manufacturing Regulation and Promotion	2.8	2.5	3.0
261	Department of Commerce and Industry	1.4	1.1	1.5
533	Industrial Centers Development Corporation	1.4	1.4	1.5
	Standards and Industrial Advancement Support	1.4	2.0	2.4
532	National Institute of Standards And Industrial Technology	1.4	2.0	2.4
	Tourism Services	8.1	9.0	9.8
558	Tourism Promotion Authority	8.1	9.0	9.8
	Labour Employment and Industrial Relations Services	9.0	11.3	11.1
262	Department of Industrial Relations	6.7	8.2	7.6
263	National Tripartite Consultative Coun.	0.4	0.9	1.0
506	National Training Council	1.9	2.2	2.5
	Hydrological Services	0.7	0.7	
245	Department of Environment and Conserv.	0.7	0.7	
	Weather Forecasting	3.8	3.6	3.5
259	Department of Transport	3.8	3.6	3.5
	Rural Development	4.8	5.1	5.2
267	Office of Rural Development	4.8	5.1	5.2

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MULTI-FUNCTIONAL EXPENDITURE

Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
TOTAL		2,726.3	2,717.2	1,324.8
GENERAL TRANSFERS TO PROVINCIAL AND		784.1	767.3	888.6
General Transfers to Provincial		717.9	702.7	815.5
Governments				
570	Provincial Governments	717.9	702.7	815.5
General Transfers to Local Governments		66.2	64.6	73.1
570	Provincial Governments	66.2	64.6	73.1
OTHER MULTI-FUNCTIONAL EXPENDITURE		1,942.2	1,949.9	436.2
Miscellaneous Multi-Functional Services		1,917.0	1,934.9	426.2
207	Treasury and Finance - Miscellaneous	1,915.6	1,933.1	424.1
569	Independent Consumer & Competition Comm.	1.4	1.8	2.1
	Independent Consumer & Comp. Comm.			
Other Multi-Functional Development		25.2	15.0	10.0
Projects				
207	Treasury and Finance - Miscellaneous	25.2	15.0	10.0

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PUBLIC DEBT CHARGES

Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
TOTAL		2,138.8	2,369.8	2,074.4
INTEREST PAYMENTS		352.4	358.5	368.4
Domestic Interest Payments		240.6	272.3	297.7
299	Treasury and Finance - Debt Charges Public Debt Charges	240.6	272.3	297.7
External Interest Payments		111.8	86.2	70.7
299	Treasury and Finance - Debt Charges Public Debt Charges	111.8	86.2	70.7
COMMITMENT FEES AND OTHER BORROWING		10.5	15.0	24.5
Domestic Borrowing Related Charges		4.4	3.0	6.3
299	Treasury and Finance - Debt Charges Public Debt Charges	4.4	3.0	6.3
External Commitment Fees and Other Borrowing Related Charges		6.1	12.0	18.2
299	Treasury and Finance - Debt Charges Public Debt Charges	6.1	12.0	18.2
PRINCIPAL PAYMENTS		1,775.9	1,996.3	1,681.5
Domestic Principal Payments		1,273.9	1,553.0	1,425.9
299	Treasury and Finance - Debt Charges Public Debt Charges	1,273.9	1,553.0	1,425.9
External Principal Payments		502.0	443.3	255.6
299	Treasury and Finance - Debt Charges Public Debt Charges	502.0	443.3	255.6
GRAND TOTAL		7,364.2	7,112.1	5,767.0