

Table 5
Recurrent Expenditure, Staff, Labourers and Vehicles by Operating Agency
(in Thousands of Kina)

| Operating Agency | Estimated Expenditure | Manpower | | | | Lab. | Veh. |
|----------------------------------|--------------------------|----------|----------------|--------------|---------|-------|------|
| | | Total | On Strength | Un Attach | Vacancy | | |
| 201 Parliament | 80,600.2 | | | | | | |
| 202 Governor-General | 3,118.0 | 30 | 24 | | 6 | | 8 |
| 203 Prime Minister & NEC | 53,645.9 | 623 | 565 | | 58 | 92 | 54 |
| 204 Statistics Office | 4,147.5 | 95 | 91 | 4 | | 11 | 1 |
| 205 Bougainville Affairs | 1,514.1 | 13 | 10 | | 3 | 4 | 1 |
| 206 Finance | 20,407.5 | 183 | 183 | 29 | 58 | | 6 |
| 207 Treasury & Finance Misc. | 827,526.2 | | | | | | |
| 208 Treasury | 11,772.2 | 178 | 172 | | 6 | | |
| 209 ORPP | 5,386.4 | 44 | 34 | | 10 | | 2 |
| 212 I.C.T.D | 12,381.1 | 55 | 47 | | 18 | | 1 |
| 213 Fire Services | 16,429.9 | 391 | 294 | | 97 | | 1 |
| 216 Internal Revenue | 53,725.7 | 784 | 705 | 4 | 75 | | 23 |
| 217 Foreign Affairs & Trade | 66,265.2 | 173 | 173 | | | | 23 |
| 219 PNG Inst. of Public Admin. | 5,812.4 | 98 | 65 | | 33 | 19 | 3 |
| 220 Personel Management | 10,844.4 | 164 | 116 | | 48 | 7 | |
| 221 Public Service Commission | 3,509.9 | 46 | 26 | 4 | 16 | | 1 |
| 222 Pub.Sol | 6,681.3 | 98 | 70 | 7 | 21 | | |
| 223 Judiciary Services | 46,640.0 | | | | | | |
| 224 Magisterial Services | 25,299.3 | 561 | 489 | 16 | 56 | | |
| 225 Attorney-General | 33,627.1 | 274 | 254 | 10 | 10 | | 13 |
| 226 Correctional Instit | 61,915.3 | 1,405 | 1,292 | | 113 | | 5 |
| 227 Provincial Treasuries | 31,879.8 | 926 | 761 | 165 | | | 84 |
| 228 Police | 189,802.7 | 5,804 | 5,164 | 340 | 300 | | |
| 229 National Planning & Monitor: | 9,661.5 | 167 | 116 | 23 | 28 | 14 | |
| 230 Electoral Commission | 7,429.0 | 55 | 47 | | 8 | 2 | 1 |
| 231 N.I.O | 3,243.6 | 42 | 32 | | 10 | 4 | |
| 232 Prov. & Local Gov't Affairs | 9,883.6 | 113 | 82 | 8 | 23 | 3 | 9 |
| 234 Defence | 108,672.8 | 2,059 | 2,059 | | | 174 | 1 |
| 235 Education | 143,864.8 | 3,823 | 3,749 | | 74 | 56 | 28 |
| 236 OHE | 35,256.7 | 43 | 41 | | 2 | 5 | 2 |
| 237 UNESCO | 1,146.9 | 23 | 11 | | 12 | 2 | |
| 240 Health | 166,392.9 | 948 | 914 | 34 | | 299 | 21 |
| 241 H.M.S | 259,791.9 | 4,600 | 4,192 | 167 | 241 | 3,943 | 21 |
| 242 Community Development | 8,890.8 | 140 | 106 | 15 | 19 | 30 | 7 |
| 243 NVS | 1,166.0 | 16 | 16 | | | 30 | 1 |
| 245 Environment & Conservation | 11,086.0 | 148 | 102 | | 46 | 12 | 1 |
| 247 Agriculture & Livestock | 13,251.4 | 272 | 267 | 5 | | 100 | 17 |
| 252 Lands | 14,832.7 | 234 | 214 | | 20 | | 10 |
| 254 (DMPGM) | 6,237.0 | 84 | 35 | 4 | 45 | 36 | 3 |
| 255 Petroleum and Energy | 10,892.9 | 113 | 112 | 6 | 1 | 82 | 3 |
| 258 Inform. & Comm. | 3,350.8 | 24 | 14 | | 10 | | 2 |
| 259 Transport | 23,055.0 | 266 | 208 | | 58 | | 10 |
| 261 Commerce & Industry | 8,359.1 | 119 | 72 | | 47 | 32 | 3 |
| 262 Industrial Relations | 7,567.7 | 154 | 136 | 8 | 10 | 10 | 14 |
| 263 Tripartite | 951.8 | 13 | 5 | | 8 | 1 | 1 |
| 264 Works & Implementation | 106,197.2 | 1,892 | 1,839 | 53 | | 219 | 31 |
| 267 Rural Development | 5,218.4 | 73 | 54 | | 19 | | 2 |
| 268 CS & TB | 2,166.5 | 18 | 14 | | 4 | 1 | 1 |
| 299 T & F - Debt Charges | 2,074,300.0 | | | | | | |
| 502 Auditor-General | 14,235.7 | 126 | 126 | | | | 1 |

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| 503 Ombudsman | 14,040.0 | 146 | 146 | | | | |
| 505 N.R.I. | 3,029.5 | 54 | 54 | | | 7 | 1 |
| 506 N.T.C. | 2,452.8 | 21 | 14 | 1 | 6 | 1 | 1 |
| 507 Economic & Fiscal Commission | 1,500.0 | 12 | 12 | | | 2 | |
| 510 L.T.I. | 1,536.5 | 21 | 19 | | 2 | 7 | |
| 512 U.P.N.G. | 33,416.8 | 835 | 685 | | 150 | 177 | |
| 513 UNITECH | 32,000.0 | 577 | 577 | | | 169 | |
| 514 University of Goroka | 12,364.0 | 224 | 211 | | 13 | 29 | |
| 515 University of Vudal | 8,972.5 | 376 | 372 | | 4 | | 1 |
| 516 PNG Sports Commission | 3,183.4 | 81 | 69 | 2 | 10 | 30 | 5 |
| 517 Narcotics Bureau | 1,707.4 | 32 | 32 | | | 10 | 2 |
| 518 PNG Maritime | 2,731.7 | 48 | 48 | | | | |
| 519 AIDS COUNCIL | 5,747.0 | 109 | 90 | | 19 | 27 | 1 |
| 520 I.M.R. | 3,887.1 | 71 | 56 | | 15 | 58 | 1 |
| 521 N.Y.C | 1,560.0 | 28 | 23 | | 5 | 2 | 1 |
| 522 C.L.R.C | 1,953.5 | 20 | 16 | | 4 | 2 | |
| 525 N.B.C. | 20,312.0 | 476 | 402 | | 74 | | 2 |
| 526 N.M.S.A | 1,560.0 | 55 | 53 | | 2 | | |
| 530 I.P.A. | 2,068.0 | 105 | 105 | | | | |
| 531 S.B.D.C | 2,288.0 | 23 | 23 | | | | 1 |
| 532 N.I.S.I.T | 2,443.4 | 27 | 26 | | 1 | 1 | |
| 533 I.C.D.C | 1,482.5 | 17 | 17 | | | 5 | 2 |
| 539 National Museum | 4,638.7 | 90 | 75 | 15 | | 20 | 2 |
| 541 N.H.C. | 218.6 | 141 | 126 | 15 | | 8 | |
| 542 N.C.C. | 3,159.7 | 54 | 26 | 2 | 26 | 16 | 2 |
| 550 C.C.I Ltd | 5,416.6 | 165 | 163 | | 2 | 420 | |
| 553 F.P.D.C | 3,749.7 | 71 | 71 | | | 11 | 1 |
| 554 PNG C.I.C | 2,000.0 | 118 | 114 | 4 | | 100 | |
| 557 Forest Authority | 26,000.0 | 420 | 420 | | | 225 | 10 |
| 558 T.P.A | 9,808.0 | 24 | 24 | | | 1 | |
| 562 N.A.R.I. | 8,326.3 | 136 | 131 | | 5 | 244 | 1 |
| 563 Agr. Quarantine & Inspection | 3,522.8 | 118 | 111 | | 7 | | |
| 565 C.A.A | 9,600.0 | 583 | 466 | | 117 | | |
| 567 N.R.A | 871.2 | 16 | 16 | | | 1 | |
| 569 I.C.C.C | 2,149.8 | 52 | 50 | | 2 | | |
| 571 Western P.G. | 38,576.6 | 2,320 | 2,284 | 36 | | | |
| 572 Gulf P.G. | 24,216.2 | 1,300 | 1,260 | | 40 | | |
| 573 Central P.G. | 50,757.4 | 2,606 | 2,606 | | | | |
| 574 NCDC | 3,209.4 | | | | | | |
| 575 Milne Bay P.G. | 47,344.7 | 2,611 | 2,522 | 89 | | | |
| 576 Oro P.G. | 27,678.9 | 1,878 | 1,763 | 29 | 86 | | |
| 577 S.H.P. | 65,067.7 | 3,873 | 3,873 | | | | |
| 578 Enga P.G. | 48,257.9 | 2,445 | 2,445 | | | | |
| 579 W.H. P.G. | 58,318.2 | 3,218 | 3,169 | | 49 | | |
| 580 Simbu P.G. | 46,559.4 | 2,471 | 2,471 | | | | |
| 581 E.H. P.G. | 59,785.0 | 3,091 | 3,091 | | | | |
| 582 Morobe P.G. | 78,068.4 | 3,650 | 3,622 | 28 | | | |
| 583 Madang P.G. | 50,644.2 | 3,229 | 2,957 | 39 | 233 | 219 | |
| 584 East Sepik P.G. | 54,401.8 | 3,029 | 2,948 | 81 | | 107 | |
| 585 Sandaun P.G. | 39,678.1 | 1,947 | 1,827 | 62 | 58 | | |

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| 586 Manus P.G. | 19,345.3 | 1,053 | 1,053 | | | | |
| 587 New Ireland P.G. | 30,865.2 | 1,832 | 1,775 | | 57 | | |
| 588 E.N.B. P.G. | 55,778.2 | 2,782 | 2,738 | | 44 | | |
| 589 W.N.B. P.G. | 41,691.7 | 2,292 | 2,154 | | 138 | | |
| 590 A.B.G. | 57,041.2 | 2,681 | 2,481 | | 200 | | |
| Total | 5,767,017.8 | 81,174 | 76,980 | 1,299 | 2,952 | 7,088 | 450 |