

**Table 6**  
**Recurrent Expenditure on Personal Emoluments by Operating Agency**  
**(in Thousands of Kina)**

Operating Agency	Salaries and Allowances	Wages	Over Time	Leave Fares	Contract Gratutity	Total
201 Parliament						
202 Governor-General	847.6	116.4	300.0	40.4	49.0	1,353.4
203 Prime Minister & NEC	25,357.1	1,100.0	273.0	1,754.5	1,880.3	30,364.9
204 Statistics Office	2,459.3	76.0	19.9	194.0	166.0	2,915.2
205 Bougainville Affairs	608.8	30.0	3.0	38.0	54.5	734.3
206 Finance	7,427.0		99.5	484.6	387.2	8,398.3
207 Treasury & Finance Misc.					122,667.5	122,667.5
208 Treasury	6,150.8		163.3	338.7	355.5	7,008.3
209 ORPP	2,280.2	14.5	12.4	44.6	588.2	2,939.9
212 I.C.T.D	2,354.1		44.7	230.6	345.9	2,975.3
213 Fire Services	8,218.0	32.0	22.0	679.7	143.6	9,095.3
216 Internal Revenue	20,367.5	18.5	154.5	991.4	1,294.0	22,825.9
217 Foreign Affairs & Trade	11,578.0	6,762.3	100.0	1,032.2	5,259.4	24,731.9
219 PNG Inst. of Public Admin.	2,857.0	322.0		268.0	352.3	3,799.3
220 Personnel Management	5,858.6	203.1	90.4	409.4	535.1	7,096.6
221 Public Service Commission	1,794.2	49.7	5.0	65.8	257.1	2,171.8
222 Pub.Sol	3,703.0	98.0	12.0	40.0	233.0	4,086.0
224 Magisterial Services	16,728.1	20.0	20.0	554.4	1,386.8	18,709.3
225 Attorney-General	12,247.8	926.9	85.9	355.2	1,214.6	14,830.4
226 Correctional Instit	24,454.5	15.0	1,653.7	2,400.0	1,400.0	29,923.2
227 Provincial Treasuries	19,559.8			1,274.2	345.8	21,179.8
228 Police	100,747.2	518.3	100.0	5,974.4	10,384.0	117,723.9
229 National Planning & Monitor	4,681.2	158.6	103.0	297.0	294.6	5,534.4
230 Electoral Commission	1,802.0	48.0		88.0	299.0	2,237.0
231 N.I.O	1,281.5	40.0	72.4	90.0	75.0	1,558.9
232 Prov. & Local Gov't Affairs	3,612.4	10.0	15.0	185.0	178.7	4,001.1
234 Defence	49,215.6	1,227.5	50.0	4,400.0	2,100.0	56,993.1
235 Education	63,339.9	1,398.9	556.8	8,470.5	2,718.0	76,484.1
236 OHE	1,221.1	104.8	50.0	93.3	212.1	1,681.3
237 UNESCO	582.8	34.3	5.0	60.0	144.0	826.1
240 Health	41,011.6	4,910.3	307.5	3,460.9	6,525.8	56,216.1
241 H.M.S	109,567.3	67,399.5	1,782.1	4,669.2	3,415.7	186,833.8
242 Community Development	3,520.8	323.3	44.4	350.9	325.5	4,564.9
243 NVS	844.2	140.0		18.9	57.1	1,060.2
245 Environment & Conservation	4,662.3	101.0		197.0	298.6	5,258.9
247 Agriculture & Livestock	7,503.2	951.3		752.3	615.3	9,822.1
252 Lands	7,948.1			297.7	433.2	8,679.0
254 (DMPGM)	3,381.6	221.5		127.1	154.2	3,884.4
255 Petroleum and Energy	4,790.7	1,549.1	77.0	136.3	161.4	6,714.5
258 Inform. & Comm.	880.7	10.0	3.0	20.1	66.0	979.8
259 Transport	10,695.5	426.8	514.9	425.7	309.0	12,371.9
261 Commerce & Industry	4,000.0	105.2	10.0	249.9	336.3	4,701.4
262 Industrial Relations	3,839.1	76.7	49.0	319.3	220.0	4,504.1
263 Tripartite	440.0	7.2	7.5	27.0	22.1	503.8
264 Works & Implementation	34,955.5	1,930.0	608.6	3,454.0	957.8	41,905.9
267 Rural Development	2,213.6	126.8	20.5	90.9	146.6	2,598.4
268 CS & TB	621.2	18.2	13.2	12.0	67.9	732.5
502 Auditor-General	7,829.3		25.0	344.9	1,324.6	9,523.8
503 Ombudsman	6,503.9		80.0	139.5	1,229.8	7,953.2
505 N.R.I.	1,974.5	52.7		41.5	50.0	2,118.7

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506 N.T.C.	593.3	9.9		22.0	46.4	671.6
507 Economic & Fiscal Commission	1,000.0					1,000.0
510 L.T.I.	650.8	66.7	20.0	39.5	116.4	893.4
512 U.P.N.G.	22,463.8			845.0	4,509.0	27,817.8
513 UNITECH	21,897.6		25.6	2,289.2	4,561.8	28,774.2
514 University of Goroka	6,512.0	180.0	62.0	885.0	1,482.0	9,121.0
515 University of Vudal	5,485.3			420.0	861.7	6,767.0
516 PNG Sports Commission	1,866.4	168.0		221.0	102.0	2,357.4
517 Narcotics Bureau	964.3	70.0	30.0	158.8	93.3	1,316.4
518 PNG Maritime	1,872.6	388.2	5.4	140.8	277.9	2,684.9
519 AIDS COUNCIL	3,344.6	132.5	61.9		248.1	3,787.1
520 I.M.R.	1,999.6	242.6		105.4	335.0	2,682.6
521 N.Y.C	785.5	10.0		57.0	95.5	948.0
522 C.L.R.C	846.6	12.7	10.0	35.4	82.3	987.0
525 N.B.C.	10,432.6	352.0	441.5	647.0	329.2	12,202.3
526 N.M.S.A	1,560.0					1,560.0
530 I.P.A.	2,068.0					2,068.0
531 S.B.D.C	947.3	50.0	6.0	75.0	250.0	1,328.3
532 N.I.S.I.T	1,290.7	8.5		40.8	259.4	1,599.4
533 I.C.D.C	948.1	42.8			93.9	1,084.8
539 National Museum	2,362.6	162.4	57.3	198.7	117.6	2,898.6
541 N.H.C.						
542 N.C.C.	1,827.6	126.5	12.0	215.6	66.0	2,247.7
550 C.C.I Ltd	2,535.2	1,800.0		287.9		4,623.1
553 F.P.D.C	1,715.6	150.0		80.0	50.0	1,995.6
554 PNG C.I.C	1,515.3	10.0		50.0	100.0	1,675.3
557 Forest Authority	14,720.1	2,153.9	73.0	980.0		17,927.0
558 T.P.A						
562 N.A.R.I.	6,200.0	795.5		492.6	72.7	7,560.8
563 Agr. Quarantine & Inspection	3,209.6				313.2	3,522.8
565 C.A.A	9,600.0					9,600.0
567 N.R.A	554.2	6.0	10.0	10.0		580.2
569 I.C.C.C	1,740.8			70.8	208.5	2,020.1
571 Western P.G.	31,171.5	161.0		1,078.2		32,410.7
572 Gulf P.G.	17,445.0	124.0		966.7		18,535.7
573 Central P.G.	39,126.4	274.3		2,090.3		41,491.0
574 NCDC		100.0				100.0
575 Milne Bay P.G.	36,238.7	292.0		1,312.5		37,843.2
576 Oro P.G.	19,894.6	127.3		1,134.4		21,156.3
577 S.H.P.	51,530.7	514.8		1,177.8		53,223.3
578 Enga P.G.	37,158.6	526.6		1,147.0		38,832.2
579 W.H. P.G.	43,774.5	398.3		1,384.4		45,557.2
580 Simbu P.G.	36,015.2	350.4		695.5		37,061.1
581 E.H. P.G.	43,078.8	402.9		1,642.8		45,124.5
582 Morobe P.G.	62,680.6	329.9		1,707.7		64,718.2
583 Madang P.G.	36,758.5	282.2		899.9		37,940.6
584 East Sepik P.G.	36,924.1	443.6		1,394.5		38,762.2
585 Sandaun P.G.	28,336.3	157.7		1,434.4		29,928.4
586 Manus P.G.	13,880.4	159.1		703.8		14,743.3
587 New Ireland P.G.	24,869.2	174.0		1,037.7		26,080.9

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588 E.N.B. P.G.	43,154.5	184.6		1,231.3		44,570.4
589 W.N.B. P.G.	30,395.1	171.9		1,161.9		31,728.9
590 A.B.G.	36,529.5			1,127.7		37,657.2
Total	1,460,990.5	103,787.2	8,368.9	77,685.0	186,710.0	1,837,541.6