

**Table 7**  
**Recurrent Expenditure on Maintenance and Construction by Main Program**  
**(in Thousands of Kina)**

Main Program	2008		2009	
	Maint.	Const.	Maint.	Const.
Executive Services	5,191.3	1,254.4	1,829.5	1,101.5
National Economic Management	607.9		606.6	
Statistical Services	45.0		45.0	
Public Finance Management	2,737.7	2,000.0	2,348.5	2,019.4
National Strategic Planning System	223.0		236.4	
Foreign Policy and External Relations Management	884.0	8,000.0	792.0	254.1
National/Provincial Governments Affairs Co-ordination	56.9		53.1	
Provincial Administrative Services	30.0		66.0	
General Personnel Policies and Procedures Co-ordination	230.0	30.0	252.0	300.0
Police Forces Services	2,250.0		2,886.0	
Legal System Management and Representation	205.5		223.3	
Tribunal and Community Dispute Settlement Services	58.0		56.3	
Prison Administration and Operations	3,650.0	1,000.0	3,300.0	1,320.0
Fire Protection Services	319.2		418.2	
Miscellaneous Law and Order Services	18.7		21.7	
Military Defence Forces Services	5,161.0	600.0	5,371.2	630.0
Immigration Regulation and Administration	36.0		60.0	
Elections Administration	200.0		145.0	
Government Archives Maintenance	26.0	123.0	22.7	100.0
Management Information Services	9,811.0		7,462.6	
Pre-primary, Primary and Secondary Education	1,814.2		1,801.3	
Tertiary Education	125.0		191.0	
Central Public Service Training Services	25.0	500.0	160.2	
Primary Health and Hospital Services	3,938.4	2,348.8	4,405.4	100.0
Welfare Services	47.1	125.0	27.0	
Environment Protection and Conservation Services	94.3		65.0	100.0
Cultural Services	32.4		65.0	
Community Relations and Social Groups Services	43.1	311.0	65.8	
Agriculture and Livestock Services	321.0		260.5	
Land Mobilization and Administration	365.0	100.0	553.5	50.0
Petroleum and Gas Operations	73.5	93.0	37.0	62.6
Generation, Transmission and Distribution of Electricity	10.0		68.0	57.4
Mining and Mineral Resources Regulation and Administration	141.0		162.4	
Construction Regulation and Technical Services	1,003.5		841.8	60.0
Road Transport Services	110.4		47,209.7	
Water Transport Services	4.5		2.0	
Air Transport Services	13.2		19.5	
Commercial Services	179.6		166.1	
Manufacturing Regulation and Promotion	25.0		15.0	
Labour Employment and Industrial Relations Services	327.5	40.0	327.5	40.0
Hydrological Services				
Weather Forecasting	277.5		220.0	
Rural Development	100.0		150.0	
Miscellaneous Multi-Functional Services	6,000.0		5,000.0	5,000.0
<b>Total</b>	<b>46,812.4</b>	<b>16,525.2</b>	<b>88,009.8</b>	<b>11,195.0</b>