

FINANCING

188 :BORROWING: DOMESTIC

Description of Subhead	Actual	Estimate	
	2007	2008	2009
1 Inscribed Stock	522,950.0	1,606,000.0	568,900.0
2 Treasury Bills	858,283.0	1,654,000.0	927,900.0
HEAD TOTAL	1,381,233.0	3,260,000.0	1,496,800.0

FINANCING

193 :BORROWING: CONCESSIONAL, FOREIGN CURRENCY

Description of Subhead		Actual	Estimate	
		2007	2008	2009
206	Department of Finance	10,128.8	15,316.4	
3	Financial Management Project	10,128.8	15,316.4	
229	Department of National Planning & Monito	5,546.2	10,883.6	
5	Microfinance /Employment	5,546.2	10,883.6	
242	Department of Community Development.	3,162.2	417.9	
2	Employment Oriented Skills Dev. Project	3,162.2	417.9	
247	Department of Agriculture and Livestock	1,251.0	373.1	
4	Provincial Smallholders Support services	1,251.0	373.1	
257			5,411.9	
5	Adb Maritime Navigational Aids		5,411.9	
259	Department of Transport	21,419.5	7,958.2	8,564.0
21	TIDP Maritime Navigational Aids		4,000.0	
34	ADB Maritime Navigational Aids	18,370.8		
37	ADB Community Water Transport	3,048.7	3,958.2	8,564.0
264	Department of Works and Implementation	52,908.7	120,483.9	116,846.0
1	Yumi Yet Rural Birdge Program (RBP)		1,000.0	
2	World Bank Road Rehab Maint Project	24,114.4	47,282.4	36,332.0
3	ADB Road Maintenance & Upgrading Project		59,701.5	
5	ADB Road Rehabil (5 H/lands provinces)	27,214.9	7,500.0	50,514.0
6	ADB Supplementary Road Maintenance Proj.	1,579.4	5,000.0	
45	Highlands Region Rd Improve invest Prog			30,000.0
524	Independent Public Business Corporation Ind			35,909.0
1	Lae Port Development			5,813.3
2	POM Sewerage Project			30,095.7
535	Mineral Resources Authority			28,689.4
1	WB Sector Inst. Strengthening TA Project			28,689.4
540	National Water and Sewerage Board	9,942.9	9,211.9	
3	Provincial Water Supply & Sanitation	9,942.9	9,211.9	
551	National Fisheries Authority	1,040.7	268.7	
3	ADB Coastal Management & Development	1,040.7	268.7	
559	PNG Oil Palm Industry Corporation		5,507.7	4,956.9
2	Oro Oil Palm		5,507.7	
3	Smallholders Agriculture Dev't Project			4,956.9
584	East Sepik Provincial Government		4,666.7	
1	SKGV Wewak Stormwater Drainage Project		4,666.7	
588	East New Britain Provincial Government	10,385.1		
1	Gazelle Restoration	10,385.1		
HEAD TOTAL		115,785.1	180,500.0	194,965.3
FINANCING TOTAL		1,497,018.1	3,440,500.0	1,691,765.3
GRAND TOTAL		7,835,380.8	8,999,728.2	8,362,269.4