

GENERAL REVENUE

170 :INTERNAL REVENUE COMMISSION

Description of Subhead	Actual	Estimate	
	2007	2008	2009
1 Income Tax - Individuals	1,006,861.0	1,053,740.0	1,195,100.0
2 Income Tax - Companies	794,024.1	699,718.0	877,300.0
3 Dividend Withholding Tax	199,293.0	195,526.0	144,200.0
4 Mining and Petroleum Taxes	2,489,343.2	2,011,807.0	626,500.0
5 Bookmakers' Turnover Tax	6,540.8		19,100.0
6 Stamp Duties	86,210.0	57,880.0	
7 Royalties Tax	7,714.6	8,390.0	
8 Debit Tax	3,683.8		
10 Bookmakers' Licences	340.0	420.0	
11 Court Fines	26.5	20.0	
12 Departure Tax	3,179.5	2,960.0	
13 Training Levy	2,195.6	2,200.0	
14 Gaming Machine Turnover Tax	96,950.8	86,484.0	95,900.0
15 Interest Withholding Tax	19,311.2	21,375.0	
99 Sundry Receipts	1,293.8	1,520.0	85,800.0
HEAD TOTAL	4,716,967.9	4,142,040.0	3,043,900.0

172 :BUREAU OF CUSTOMS

Description of Subhead	Actual	Estimate	
	2007	2008	2009
1 Import Duties	135,910.2	132,700.0	166,300.0
2 Excise Duty	341,967.9	368,300.0	407,500.0
3 Export Tax	155,180.6	155,200.0	152,900.0
5 Value Added Tax	557,526.7	600,800.0	703,000.0
6 Excise Duties on Import	113,091.3	99,500.0	137,000.0
7 Mining Levy	56,554.5	15,000.0	
99 Sundry Receipts	2,422.0	3,200.0	3,700.0
HEAD TOTAL	1,362,653.2	1,374,700.0	1,570,400.0

173 :REVENUE FROM ASSETS

Description of Subhead	Actual	Estimate	
	2007	2008	2009
2 Dividends	65,000.0	128,500.0	195,000.0
5 Mining & Petroleum Dividends		259,800.0	127,900.0
6 Injections from Trust Accounts			600,000.0
7 Interest from Trust Accounts			21,746.3
HEAD TOTAL	65,000.0	388,300.0	944,646.3

LOAN SERVICE RECEIPTS

175 :LOAN SERVICE RECEIPTS: FOREIGN CURRENCY, INTEREST

Description of Subhead		Actual	Estimate	
		2007	2008	2009
533	Industrial Centers Development Corporation		260.0	130.0
1	ICDC ADB 1024		260.0	130.0
540	National Water and Sewerage Board		650.0	360.0
1	CTB Urban Water Supply		312.0	152.0
2	ADB 1211 Upgrading of Water Supply		338.0	208.0
547	Post and Telecommunication Corporation	112.4	131.2	131.0
2	PTC French Protocol Treasury	56.8	23.0	17.0
4	PTC EEC Gerehu	55.5	108.2	114.0
548	PNG Harbours Board		3,259.1	1,334.0
3	PNGHB ADB 468		3,259.1	1,334.0
999	Other Institutions	367.3	428.5	146.9
1	Milne Bay Estates - IBRD	367.3	428.5	146.9
HEAD TOTAL		479.6	4,728.8	2,101.9

176 :LOAN SERVICE RECEIPTS: ON-LENDING KINA, INTEREST

Description of Subhead		Actual	Estimate	
		2007	2008	2009
548	PNG Harbours Board		267.2	
2	PNGHB ADB 738 Ports		201.4	
4	PNGHB ADB 469		65.8	
999	Other Institutions		4.0	
1	World Bank Housing Rediscount Facility		4.0	
HEAD TOTAL			271.2	.0

LOAN SERVICE RECEIPTS

179 :LOAN SERVICE RECEIPTS: FOREIGN CURRENCY, PRINCIPAL

Description of Subhead		Actual	Estimate	
		2007	2008	2009
540	National Water and Sewerage Board		255.1	762.1
1	CTB Urban Water Supply		122.4	311.8
2	ADB 1211 Upgrading of Water Supply		132.7	450.3
547	Post and Telecommunication Corporation	610.2	942.6	741.3
3	PTC French Protocol Treasury	330.3	340.1	338.2
4	PTC EEC Gerehu	279.9	602.5	403.1
548	PNG Harbours Board		333.5	
3	PNGHB ADB 468		333.5	
584	East Sepik Provincial Government			1,400.0
3	PNGHB ADB 468			1,400.0
999	Other Institutions	1,788.4	1,733.2	1,096.6
1	Milne Bay Estates - IBRD	1,788.4	1,733.2	1,096.6
HEAD TOTAL		2,398.6	3,264.4	4,000.0

180 :LOAN SERVICE RECEIPTS: ON-LENDING KINA, PRINCIPAL

Description of Subhead		Actual	Estimate	
		2007	2008	2009
548	PNG Harbours Board	1,701.6	804.8	
2	PNGHB ADB 738 Ports	901.6	400.0	
4	PNGHB ADB 469	800.0	404.8	
999	Other Institutions		.5	
1	BPNG Housing Rediscount Facility		.5	
HEAD TOTAL		1,701.6	805.3	.0
LOAN SERVICE RECEIPTS TOTAL		4,579.8	9,069.7	6,101.9
INTERNAL REVENUE TOTAL		6,269,367.2	6,008,309.7	5,655,970.2

GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2007	2008	2009
201	National Parliament		1,895.6	2,345.6
1	Support to National Parliament		1,895.6	2,345.6
203	Department of Prime Minister & NEC	1,456.7	317.8	1,862.9
1	Public Sector Reform	.8	217.8	
2	Enhanced Corporation Program	1,455.9		
3	International Conference Centre Project		100.0	300.0
4	Conflict Prevention and Nation Building			1,562.9
206	Department of Finance		6,646.9	5,876.5
5	PNG-Aust. Treasury Twinning Project		2,461.8	2,176.5
12	Provincial Capacity Building Project		4,185.1	3,700.0
217	Department of Foreign Affairs and Trade		5,000.0	1,128.4
3	Trade Related Assistance		5,000.0	1,128.4

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Description of Subhead		Actual	Estimate	
		2007	2008	2009
229	Department of National Planning & Monito	29,123.5	423,443.0	343,425.1
1	Non-Project Grant Aid		2,857.1	
5	Democratic Governance Program		7,139.4	6,311.7
6	Intergrated Population & Development Pln			469.3
7	NAO Support Phase III			4,325.4
8	CIMC Support			256.5
9	Strategic Partners and Mgmt Program		290.1	
12	Non-state Actors Support Program		7,000.0	3,949.3
14	Incentive Fund	2,325.7	24,618.4	21,764.6
18	Technical Cooperation Facility		4,000.0	
19	EU Support to Non-Focal Areas		3,000.0	
20	Small Activities Scheme			623.6
22	Rural Development & Planning		295.4	261.2
24	Justice Sector Development Program	125.4	615.5	544.1
25	Strategic Initiatives Intervention fac.			1,562.9
27	Young Leaders and Group Training			1,872.0
28	Rural Development Program - DEVELOPMENT		620.4	548.5
29	Country Program Support Project	1,481.6		
33	Integrated Comm.Dev't-Urban Settlement		500.0	1,075.2
34	NAO Support Project Phase 2		5,700.0	
36	Grassroots Dev't Partnership Program		484.3	2,640.0
37	Law & Justice Sector Reform Program	3,084.0		
38	Law & Justice Sector Support Program		67,240.7	59,445.9
46	Justice Advisory Group (JAG)	1,934.7	5,999.1	5,303.7
58	Small Project Scheme		762.4	
60	Civil Society/Private Sector Development	1.9	738.9	653.3
61	Churches Partnership Program	3,649.7	10,093.6	8,923.5
68	Bris Kanda Local Level Economic Dev't		2,178.2	2,138.1
71	Civil Society Org Support Project		4,508.8	3,563.5
73	Performance Grant		73,855.2	65,293.7
74	Economic & Public Sector Reform	1,308.7	36,927.6	32,646.8
75	Law & Justice Initiative (ECP)	5,335.1	17,232.9	15,235.2
76	Program Support Costs		8,616.4	7,617.6
77	Border Management & Transport Security	3,572.6	12,309.2	10,882.3
78	Sustainable Livelihoods			2,758.5
79	ADB Social Marketing for Condoms		3,920.7	1,781.7
81	Aid Coordination			1,786.5
82	Torres Trait Treaty Zone Health Planner	317.9	1,107.8	979.4
84	Private Enterprise Partnerships Pacific		760.2	672.1
85	Gender PA Programme			1,781.7
87	MDG Joint Programme			893.2
88	Foreign Investment Advisory Services		566.2	500.6
90	Programme Management		43.6	142.5
91	Human Rights			817.0
92	Tax Credits & TCS Administration		73,700.0	40,000.0
94	Chinese Infrastructure Project		8,583.3	
95	Wind Driving Generators		250.0	
96	Advisory Support Facility Phase II	5,986.3	36,927.6	32,646.8
98	UN Programme Coordination Administration			757.2
230	Electoral Commission	1,493.1	12,383.1	10,947.6
2	Electoral Support Project-Phase 2	1,493.1	12,383.1	10,947.6

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Description of Subhead		Actual	Estimate	
		2007	2008	2009
232	Provincial and Local Government Affairs	102.0	55,003.4	60,922.5
2	Disaster Management Project	102.0		2,209.5
6	Support For Disaster Management		2,499.3	
7	PNG MDC 7 Environmentally Sust. Economy		49,236.8	
8	Rural Livelihood Initiative		3,267.3	
9	District Governance			1,781.7
10	Disaster Management			781.9
11	Sub-National strategy(PP11)			43,529.1
12	Provincial Planning and Managment			2,606.0
13	Strengthening of Districts and LLG's			10,014.3
235	Department of Education	7,626.5	163,051.2	147,771.1
17	National Education Media Centre Project		1,750.0	
21	Curriculum Reform (AusAid)		861.6	761.8
22	Population Education (UNFPA)			655.1
27	Education Sector Development	46.2	2,215.7	1,958.8
28	BEDP Preimplementation Phase	3,480.3	24,618.4	21,764.6
32	Education Capacity Building	4,100.0	49,236.8	43,529.1
35	Human Resource Development Program 2		73,400.0	
38	Improvement of Rural Education		3,950.0	
47	Short Term Training & Work Attachment		871.3	534.5
48	In Country Training		2,178.2	1,781.7
49	Schools Journal Project		2,178.2	712.7
59	Education Training And HRD Programme			70,034.0
64	Teacher's Solar Lighting Project		1,791.0	
68	Teachers' Solar Lighting Project			180.7
69	NZDS/STTA Pre-award Management			178.2
70	Education SWAP			1,781.7
71	Human Resource Training			3,000.0
72	Enhancing Quality in Teaching (TV Prog)			720.0
73	Cadetship Program			178.2

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Description of Subhead		Actual	Estimate	
		2007	2008	2009
240	Department of Health	8,587.5	134,963.3	119,302.3
6	Sexual Health and HIV/AIDS		20,433.3	245.4
18	Tertiary Health Services Phase 11	3.4	2,461.8	2,176.5
26	Health Sector Improvement Prog (HSIP)		8,712.7	7,126.9
29	AUSAID Pharmaceutical Upgrade Proj	39.4		
33	Programme Development Fund		246.1	
34	EU Feasibility Study-Rural Water Supply		33,200.0	9,283.6
35	ESCWHC Project		5,009.8	
38	Leprosy & TB Education-Bougainville		435.6	
46	Reproductive Health			2,788.7
53	Health Sector Resource Fund Design	142.7	24,003.0	21,220.4
56	Capacity Building Service Centre	8,402.0	35,696.7	31,558.6
61	Technical Support Health Sector in PNG		3,446.6	3,047.0
62	UNFPA		1,089.1	
63	Infectious Disease Control (Lymphatic F		114.3	
64	Infectious Disease Control (Immunizatio		114.3	
67	Chinese Medical Team			2,000.0
68	NZAID HIVAIDS Initiative			1,781.7
69	Special Medical Eqt Supply Prog(PacELF)			902.4
70	Save the Children Partnership			4,454.3
71	District Towns Water Supply			9,515.9
72	Leprosy Mission Healthy Communities			712.7
73	Health Program Development Fund			217.6
74	Health Response to HIV Sector			18,064.6
75	HIVAIDS Managment			1,898.6
76	Special Medical Equipment Supply (EP1)			1,238.4
77	Oxfam NZ SACIR			1,069.0
242	Department of Community Development.	377.4	6,647.0	9,954.6
8	Sport & Development in PNG	377.4	6,647.0	5,876.4
12	Gender Based Violence			185.0
13	Women in Leadership			893.2
14	Other Chinese Educ. Community Dev't Proj			3,000.0
247	Department of Agriculture and Livestock		26,275.9	3,392.6
13	In Country Study Awards - Women in Agric		3,267.3	
21	Domestic Rice Production		3,008.6	
22	Rural Economic Development		20,000.0	
23	SSEP			890.9
24	ISP			1,781.7
27	Domestic Rice Production			720.0
252	Department of Lands & Physical Planning		984.7	870.6
1	Land Mobilisation Project		984.7	870.6
254	Department of Min. Policy & Geohazards		38,293.5	1,055.1
2	Rabaul Vocanological Observatory Twinni		1,193.5	1,055.1
20	Mining Sector Support Program		37,100.0	
259	Department of Transport		492.4	761.8
26	Infrastructure Development Program		492.4	435.3
30	PNG Infrastructure Policy Dev't & Review			326.5

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Description of Subhead		Actual	Estimate	
		2007	2008	2009
264	Department of Works and Implementation	5,033.7	143,170.4	125,076.5
3	National Roads & Bridges Maintenance Pro			219.1
8	National Road Maintenance Program		247.8	
38	Infrastructure Development Program	25.3	369.3	
40	Jica Highlands H/way Bridge Replacement			3,120.0
42	Markham Bridge Construction		8,571.4	2,400.0
45	PNG Transport Sector Support Program	5,008.5	92,215.4	
46	Construction Machinery & Workshop Facili		14,285.7	
47	Usino Junction-Yamagi Road Proj.(Ramu)		7,333.3	20,000.0
48	Key Roads for Growth		20,147.5	17,811.9
49	PNG Transport Sector Support Prog(TSSP)			80,712.7
50	PNG TSSP Strategic Policy			812.8
505	National Research Institute	1,012.3		
2	PNG Research & Communications (AusAid)	1,012.3		
506	National Training Council	6,038.4	44,813.4	40,197.1
3	NZ Tertiary Study Awards		3,376.2	3,563.5
5	PNG Australia Targetted Training Project		9,433.3	8,339.7
6	Australian Development Scholarships	6,038.4	32,003.9	28,293.9
512	University of Papua New Guinea	575.8	1,230.9	1,088.2
3	UPNG Medical School Support Program	575.8	1,230.9	1,088.2
519	National Aids Council Secretariat	4,583.4	59,946.2	47,657.2
1	PNG National Hiv/Aids Support Project	43.4		
6	PNG-Australia HIV/AIDS Supp. Programme	4,540.0	48,005.9	42,440.9
10	HIV/AIDS Prevention & Control in Rural D		11,940.3	5,190.6
11	AIDS Prevention and Care			25.7
520	Institute of Medical Research		4,923.7	4,352.9
5	PNGIMR Support Program		4,923.7	4,352.9
524	Independent Public Business Corporation Ind			972.9
1	Lae Port Development			972.9
525	National Broadcasting Commission			7,987.6
2	PNG Media Program			7,987.6
529	National Media Council	463.8	9,035.0	
2	PNG Media Programme	463.8	9,035.0	
535	Mineral Resources Authority			30,954.9
1	EU Sysmin Program			30,954.9
540	National Water and Sewerage Board		64.3	56.8
2	Lae Water Supply Project		64.3	
9	Lae City Water Supply			56.8
551	National Fisheries Authority		3,990.0	1,528.1
4	Rural Coastal Fisheries Development		3,990.0	376.1
9	Wewak Fish Market and Jetty			1,152.0
553	Fresh Produce Development Company			2,672.6
4	NZ/AID Seed Potato rehabilitation Prog.			2,672.6
554	PNG Coffee Industry Corporation		2,600.0	
2	Coffee Research Activities		2,600.0	

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Description of Subhead		Actual	Estimate	
		2007	2008	2009
558	Tourism Promotion Authority			94.2
1	Community Based Eco-Tourism Dev Project			94.2
562	National Agriculture Research Institute	708.4	18,709.9	16,541.0
1	AusAid Contribution Nat.Agric Research		14,771.0	
4	ACIAR Research & Development	708.4	3,938.9	3,482.3
12	PNG/Australia Agri. Research & Dev't			13,058.7
568	Livestock Development Corporation		1,900.0	
2	EU Stabex		1,900.0	
578	Enga Provincial Government		500.0	
2	Kandep Wheat Project		500.0	
579	Western Highlands Provincial Government		666.7	4,000.0
2	Hagen Agriculture Project (Feasibility S		666.7	4,000.0
582	Morobe Provincial Government		2,400.0	51.4
3	Lae Cold Storage and Fish Processing Pla		2,400.0	
4	Lae Port Livelihood & Social Improvement			51.4
584	East Sepik Provincial Government		5,000.0	7,700.0
3	Wewak Stadium Feasibility Study		5,000.0	7,700.0
588	East New Britain Provincial Government		7,500.0	
9	Gazelle Restoration Two		7,500.0	
590	Autonomous Bougainville Government	1,812.8	15,570.2	13,985.8
2	BTG Stabex Projects		4,500.0	
27	Oxfam Community Development Projects		1,089.1	
45	Community Policing		4,356.3	3,563.5
48	Bougainville Trunk Road Maintenance	1,812.8	3,077.3	2,720.6
50	B/ville Governance Implement'n Fund		2,178.2	1,781.7
59	Impact Assessm't AusAID Supp.-Bougnv'lle		369.3	326.5
60	Bougainville Bridges			3,360.0
61	UN Bougainville Program			2,233.5
HEAD TOTAL		68,995.5	1,197,418.5	1,014,533.9
REVENUE TOTAL		6,338,362.7	7,205,728.2	6,670,504.1