

516	PAPUA NEW GUINEA SPORTS FOUNDATION	516
-----	------------------------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
<b>MAIN PROGRAM</b>	<b>SPORTING AND RECREATIONAL SERVICES</b>	<b>4,375.5</b>	<b>2,759.9</b>	<b>3,183.4</b>
<b>PROGRAM</b>	<b>SPORTS ADMINISTRATION, OPERATIONS AND</b>	<b>4,375.5</b>	<b>2,759.9</b>	<b>3,183.4</b>
	<b>SUPPORT</b>			
ACTIVITY	General Transfers		2,759.9	3,183.4
ACTIVITY	Commonwealth Games	1,500.0		
ACTIVITY	Sports And Recreational Services	2,875.5		
<b>GRAND TOTAL</b>		<b>4,375.5</b>	<b>2,759.9</b>	<b>3,183.4</b>

516	PAPUA NEW GUINEA SPORTS FOUNDATION	516
-----	------------------------------------	-----

**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CURRENT EXPENDITURE</b>	<b>4,375.5</b>	<b>2,759.9</b>	<b>3,183.4</b>
<b>Current Transfers</b>	<b>4,375.5</b>	<b>2,759.9</b>	<b>3,183.4</b>
143 Grants and Transfers to Public Authorities	2,875.5	2,759.9	3,183.4
144 Grants to Individuals and Non-Profit Organisations	1,500.0		
<b>TOTAL</b>	<b>4,375.5</b>	<b>2,759.9</b>	<b>3,183.4</b>

516	PAPUA NEW GUINEA SPORTS FOUNDATION	516
-----	------------------------------------	-----

# **MAIN PROGRAM SPORTING AND RECREATIONAL SERVICES**

## **PROGRAM SPORTS ADMINISTRATION, OPERATIONS AND SUPPORT**

### **Program Objectives:**

To provide opportunities for members of the community to participate in sporting activities of their choice and at the level of commitment with their talent and motivation. To assume this abjective under a "SPORTS COMMISSION".

### **Program Description:**

Provision of financial support to sporting organisations: Development of sport through improvement in sports coaching techniques and administration; provision for Physical Education Teachers Training, and facilities through the services of National Sport Institute at Goroka.

### **A. Expenditure in 2009 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2007	2008	2009
2801-1-101-143	Current Transfers		2,759.9	3,183.4
2801-1-102-144	Commonwealth Games	1,500.0		
2801-1-111-143	Sports And Recreational Services	2,875.5		
	<b>TOTAL</b>	<b>4,375.5</b>	<b>2,759.9</b>	<b>3,183.4</b>

### **B. Other Data in 2009**

1 ) Staffing: 69 -- Managerial: 3 - Technical/Admin Staff: 66.

2 ) Labourers: 30.

3 ) Vacancies: 10 funded.

4 ) Revenue Collection: To be retained and spent on the operations of the Organisation.

5 ) Performance Indicators/Targets: To facilitate and co-ordinate sports at National and International levels, training and physical education teachers. Also conduct sports courses on coaching, refereeing & sports administration at NSI and conduct physical education program in schools in conjunction with the Education Department, PNG Sports Federation & Sponsors. Assist in National Sporting Organisation including Districts and Local Level Governments.