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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	MISCELLANEOUS LAW AND ORDER SERVICES	1,625.4	1,641.7	1,707.4
PROGRAM	ADMINISTRATION & CO-ORDINATION SERVICES	1,625.4	1,641.7	1,707.4
ACTIVITY	General Transfers	1,625.4	1,641.7	1,707.4
GRAND TOTAL		1,625.4	1,641.7	1,707.4

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE	1,625.4	1,641.7	1,707.4
Current Transfers	1,625.4	1,641.7	1,707.4
143 Grants and Transfers to Public Authorities	1,625.4	1,641.7	1,707.4
TOTAL	1,625.4	1,641.7	1,707.4

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MAIN PROGRAM MISCELLANEOUS LAW AND ORDER SERVICES

PROGRAM ADMINISTRATION & CO-ORDINATION SERVICES

Program Objectives:

To liaise with appropriate Governmental bodies on matters relation to abuse and trafficking of drugs. To maintain liaison eith International Agencies and to provide representation in International Forums as required by the National Narcotics Control Board.

Program Description:

The Project is planned to be implemented in eight months and aims to address the following core problems, weaknesses in corporate governance , institutional capacity and shortage of much needed resources for operational purposes, unclear responsibility-sharing linkages and inefficient outreach programs in rural locations. of persons for drug related offences.

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
1709-1-101-143	Current Transfers	1,625.4	1,641.7	1,707.4
	TOTAL	1,625.4	1,641.7	1,707.4

B. Other Data in 2009

1) Staffing: 32 -- Managerial: 2 - Admin Staff: 30.

2) Casuals: 10.

3) Performance Indicators/Targets: Conduct workshops on preventing drug education and seminars in the provinces and carry surveys in schools, hospitals and other public institutions and maintain data base on finding and conduct therapeutic community training.