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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	PRIMARY HEALTH AND HOSPITAL SERVICES	3,036.6	3,300.0	3,887.1
PROGRAM	HEALTH RESEARCH SERVICES	3,036.6	3,300.0	3,887.1
ACTIVITY	General Transfers	3,036.6	3,300.0	3,887.1
GRAND TOTAL		3,036.6	3,300.0	3,887.1

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CURRENT EXPENDITURE</b>	<b>3,036.6</b>	<b>3,300.0</b>	<b>3,887.1</b>
<b>Current Transfers</b>	<b>3,036.6</b>	<b>3,300.0</b>	<b>3,887.1</b>
143 Grants and Transfers to Public Authorities	3,036.6	3,300.0	3,887.1
<b>TOTAL</b>	<b>3,036.6</b>	<b>3,300.0</b>	<b>3,887.1</b>

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MAIN PROGRAM PRIMARY HEALTH AND HOSPITAL SERVICES  
PROGRAM HEALTH RESEARCH SERVICES

**Program Objectives:**

To conduct medical research to perceive medical problem areas in the country.

**Program Description:**

To conduct principal research programs into four major disease problems: pneumonia, malaria, diarrhoea, malnutrition and other health problems in conjunction with Department of Health; to establish causes and devise methods to control and prevent these diseases and publish results; to ensure the dissemination of research findings and effective implementation of intervention methods. The activities along with detailed expenditure will be determined by Medical Research Institute's Authorities. The government financial transfer and also other data are as follows:

**A. Expenditure in 2009 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2007	2008	2009
2201-1-101-143	Current Transfers	3,036.6	3,300.0	3,887.1
	<b>TOTAL</b>	<b>3,036.6</b>	<b>3,300.0</b>	<b>3,887.1</b>

**B. Other Data in 2009**

1 ) Staffing: 56 -- Managerial: 1 - Technical/Admin Staff: 55.

2 ) Casuals: 58.

3 ) Vacancies: 15 funded positions carried forward from 2008.

4 ) Performance Indicators/Targets: Ongoing studies and research projects to be undertaken as well as conducting training programs for health activities.