

525	NATIONAL BROADCASTING COMMISSION	525
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	BROADCASTING AND PUBLISHING SERVICES	13,133.5	13,800.0	20,312.0
PROGRAM	NATIONAL BROADCASTING SERVICE	13,133.5	13,800.0	20,312.0
ACTIVITY	General Transfers To Nbc	13,133.5	13,800.0	13,312.0
ACTIVITY	Grant Transfers To Nts			7,000.0
GRAND TOTAL		13,133.5	13,800.0	20,312.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE	13,133.5	11,400.0	19,922.7
Current Transfers	13,133.5	11,400.0	19,922.7
143 Grants and Transfers to Public Authorities	13,133.5	11,400.0	19,922.7
CAPITAL EXPENDITURE		2,400.0	389.3
Capital Transfers		2,400.0	389.3
242 Capital Transfers to Government Agencies		2,400.0	389.3
TOTAL	13,133.5	13,800.0	20,312.0

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MAIN PROGRAM BROADCASTING AND PUBLISHING SERVICES

PROGRAM NATIONAL BROADCASTING SERVICE

Program Objectives:

To promote national unity and provide public information through the provision of communication and to encourage people to participate in the discussions on social, economic, cultural and political issues.

Program Description:

Develop radio and TV programmes and provide broadcasting and telecasting services through the national and provincial networks and to educate and entertain people. This program has two activities and their expenditure are as follow:

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
2803-2-101-143	General Transfers To Nbc	13,133.5	11,400.0	12,972.7
2803-2-101-242	General Transfers To Nbc		2,400.0	339.3
2803-2-102-143	Grant Transfers To Nts			6,950.0
2803-2-102-242	Grant Transfers To Nts			50.0
	TOTAL	13,133.5	13,800.0	20,312.0

B. Other Data in 2009

1) Staffing: 402 permanant, 74 vacancies

2) Revenue: K1 million to be generated in 2009.

3) Vehicles: 60 units maintained by agency.

4) Footnote: The NEC has directed the NBC in it's Desision# 32/2008 for the introduction and operation of the National Television Service and was launched in September 2008 and commenced operation since then. DPM has approved staffing level for NTS at 74 and all salaries and allowances included.