

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	COMMERCIAL SERVICES	2,135.9	2,200.0	2,288.0
PROGRAM	SMALL BUSINESS DEVELOPMENT SERVICES	2,135.9	2,200.0	2,288.0
ACTIVITY	National Business Development Services	2,135.9	2,200.0	2,288.0
GRAND TOTAL		2,135.9	2,200.0	2,288.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE	2,035.9	2,100.0	2,188.0
Current Transfers	2,035.9	2,100.0	2,188.0
143 Grants and Transfers to Public Authorities	2,035.9	2,100.0	2,188.0
CAPITAL EXPENDITURE	100.0	100.0	100.0
Capital Transfers	100.0	100.0	100.0
242 Capital Transfers to Government Agencies	100.0	100.0	100.0
TOTAL	2,135.9	2,200.0	2,288.0

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MAIN PROGRAM COMMERCIAL SERVICES

PROGRAM SMALL BUSINESS DEVELOPMENT SERVICES

Program Objectives:

To encourage, support and promote the development and viability of small business activities, in recognition of their contribution to income distribution and employment opportunities.

Program Description:

To provide advisory, technical and training assistance to the provincial business development authorities who provide assistance to the small business sector in the form of general awareness advice and facilitating government, business and financial institutions contacts in the provinces. This programme consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
3901-1-101-143	National Business Development Services	2,035.9	2,100.0	2,188.0
3901-1-101-242	National Business Development Services	100.0	100.0	100.0
	TOTAL	2,135.9	2,200.0	2,288.0

B. Other Data in 2009

1) Staffing 23: 23 SOS.

2) Performance Indicators: Nil.

3) Vehicles: 4.

4) Footnote: SBDC carries out business support and development to the Small and Medium Enterprises, which are classified as priority programs in terms of the key sectoral expenditure programs identified in the Medium Term Development Strategy 2005-2010 (MTDS) Note that, SBDC will have to resubmit to Treasury the request for funding assistance of the Small Industries Centres (SIC), as soon as DPM/SCMC gives their approval.