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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	STANDARDS AND INDUSTRIAL ADVANCEMENT	1,382.3	1,993.0	2,443.4
PROGRAM	SUPPORT			
	QUALITY CONTROL & MEASUREMENT OF GOODS	1,382.3	1,993.0	2,443.4
	AND SERVICES			
ACTIVITY	National Institute Of Standards & Industrial Technology	1,382.3	1,993.0	2,443.4
GRAND TOTAL		1,382.3	1,993.0	2,443.4

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE	1,382.3	1,893.0	2,351.4
Current Transfers	1,382.3	1,893.0	2,351.4
143 Grants and Transfers to Public Authorities	1,382.3	1,893.0	2,351.4
CAPITAL EXPENDITURE		100.0	92.0
Capital Transfers		100.0	92.0
242 Capital Transfers to Government Agencies		100.0	92.0
TOTAL	1,382.3	1,993.0	2,443.4

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MAIN PROGRAM STANDARDS AND INDUSTRIAL ADVANCEMENT SUPPORT

PROGRAM QUALITY CONTROL & MEASUREMENT OF GOODS & SERVICES

Program Objectives:

To upgrade and improve capacity of Metrology, Technical Standards, Quality Certification System, Laboratory Accreditation Scheme and PNG TBT Enquiry Point in accordance to the NISIT Act 1993 and WTO/TBT Agreement, whilst making substantial contribution to the growth of EPA-EU in area of Standards and Conformance and Metrology. Also enable market access for products and services in PNG of meeting standards of importing countries, and enable PNG products to be competitive in the world markets, which provide effective trade measurement system for significant economic benefits.

Program Description:

The Program will ensure NISIT staff must be trained in the field of Standards development, with the Regional Standards bodies such as the international standards bodies and in addition to sister organizations that have a matured infrastructure that NISIT has entered into a MOU with engagement and procurement of expert assistance, procurement of testing and measurement standards and calibration equipments and institutional strengthening. This program consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
3903-1-101-143	National Institute Of Standards & Industrial Technology	1,382.3	1,893.0	2,351.4
3903-1-101-242	National Institute Of Standards & Industrial Technology		100.0	92.0
	TOTAL	1,382.3	1,993.0	2,443.4

B. Other Data in 2009

1) staffing: 26 permanent: 1 casual: 1 funded vacancy

2) Revenue: Total of K550,000 to be generated in 2009

3) Vehicles: 3 units