

539	NATIONAL MUSEUM AND ART GALLERY	539
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	CULTURAL SERVICES	2,460.4	3,500.0	4,638.7
PROGRAM	NATIONAL MUSEUM AND ART GALLERY SERVICES	2,460.4	3,500.0	4,638.7
ACTIVITY	Grant Transfers	2,460.4	3,500.0	4,638.7
GRAND TOTAL		2,460.4	3,500.0	4,638.7

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CURRENT EXPENDITURE</b>	<b>2,460.4</b>	<b>3,500.0</b>	<b>4,638.7</b>
<b>Current Transfers</b>	<b>2,460.4</b>	<b>3,500.0</b>	<b>4,638.7</b>
143 Grants and Transfers to Public Authorities	2,460.4	3,500.0	4,638.7
<b>TOTAL</b>	<b>2,460.4</b>	<b>3,500.0</b>	<b>4,638.7</b>

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# MAIN PROGRAM CULTURAL SERVICES

## PROGRAM NATIONAL MUSEUM AND ART GALLERY SERVICES

### Program Objectives:

To enhance the research, documentation, protection and conservation of the cultural, historical and national heritage of Papua New Guinea. To provide sound and relevant advise to the government on matters of cultural, material and historical importance to the country.

### Program Description:

To improve, expand and rehabilitate museum facilities and assets as cultural, historical, material and national heritage which can also be displayed to the public.

### A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
2802-1-110-143	Grant Transfers	2,460.4	3,500.0	4,638.7
	<b>TOTAL</b>	<b>2,460.4</b>	<b>3,500.0</b>	<b>4,638.7</b>

### B. Other Data in 2009

1 ) Staffing: 75 -- Managerial: 1 - Technical/Admin Staff: 74.

2 ) Casual/Labourers: 20.

3 ) Vehicles: 2 -- Maintained by the Department.

4 ) Performance Indicators/Targets: (1) To co-ordinate and improve war relics. (2) The ability to maintain and update the collection and preservation of war relics. (3) The ability to co-ordinate the legal salvage of war relics (4) The number one licences issued to Art dealers for export permits.

5 ) Footnote: 1. Provision of K100,000 for support to Minister. 2. Provision of K1,240,000 for Utilities in 2009.