

571	FLY RIVER PROVINCIAL GOVERNMENT	571
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	295.8	282.0	282.0
571-01-101-143	Block Grant	295.8	282.0	
571-01-109-143	Administration Grant			141.0
571-01-110-143	Other Service Delivery Function Grant			141.0
	CONDITIONAL GRANTS	32,118.3	34,940.3	36,327.8
	(Economic Equity)			
571-02-101-143	Derivation Grants	660.4	618.1	
571-02-102-143	Agriculture Function Grant			618.1
	(Organic Law)			
571-02-201-111	Staffing Grant	9,891.4	7,854.0	9,018.2
571-02-202-111	Teachers Salaries	18,180.6	23,140.2	22,153.3
571-02-203-114	Public Servants Leave Fares	177.6	210.0	222.6
571-02-204-114	Teachers Leave Fares	787.1	787.1	855.6
571-02-205-112	Village Courts Allowances	172.5	156.8	161.0
571-02-206-143	Health Function Grant	500.8	481.8	875.5
571-02-207-143	Education Function Grant	780.0	780.0	892.5
571-02-208-143	Transport/Infrastructure/Maint. Grant	831.4	784.7	1,403.4
571-02-209-143	Village Courts Function Grant	136.5	127.6	127.6
	LOCAL LEVEL GOVERNMENT	1,787.0	1,620.9	1,966.8
571-03-101-143	Bamu Local Level Government	97.3	68.8	98.4
571-03-102-143	Gogodala Local Level Government	264.1	203.5	291.1
571-03-103-143	Lake Murray Local Level Government	114.2	82.4	117.9
571-03-104-143	Kiunga Local Level Government	151.2	112.4	128.3
571-03-105-143	Kiunga Urban Local Level Government	109.4	182.3	198.7
571-03-106-143	Ningerum Local Level Government	151.4	112.5	128.5
571-03-107-143	Nomad Local Level Government	122.2	88.9	127.2
571-03-108-143	Olsobip Local Level Government	39.2	31.7	36.2
571-03-109-143	Star Mountain Local Level Government	138.6	102.2	116.7
571-03-110-143	Daru Urban Local Level Government	163.8	284.3	309.9
571-03-111-143	Kiwai Local Level Government	152.3	113.2	135.5
571-03-112-143	Morehead Local Level Government	132.0	96.8	115.9
571-03-113-143	Oriomo-Bituri Local Level Government	102.3	72.8	87.2
571-03-114-143	Balimo Urban Local Level Government	49.0	69.1	75.3
TOTAL		34,201.1	36,843.2	38,576.6