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| 572 | GULF PROVINCIAL GOVERNMENT | 572 |
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**A. Appropriation Bill (in Thousands of Kina)**

| Code           | Description                           | Actual          | Appropriation   |                 |
|----------------|---------------------------------------|-----------------|-----------------|-----------------|
|                |                                       | 2007            | 2008            | 2009            |
|                | <b>UNCONDITIONAL GRANTS</b>           | <b>550.0</b>    | <b>693.9</b>    | <b>818.1</b>    |
| 572-01-101-143 | Block Grant                           | 550.0           | 693.9           |                 |
| 572-01-109-143 | Administration Grant                  |                 |                 | 347.0           |
| 572-01-110-143 | Other Service Delivery Function Grant |                 |                 | 471.1           |
|                | <b>CONDITIONAL GRANTS</b>             | <b>17,345.2</b> | <b>20,652.7</b> | <b>22,383.4</b> |
|                | <b>(Economic Equity)</b>              |                 |                 |                 |
| 572-02-101-143 | Derivation Grant                      | 118.4           | 532.8           |                 |
| 572-02-102-143 | Agriculture Function Grant            |                 |                 | 532.8           |
|                | <b>(Organic Law)</b>                  |                 |                 |                 |
| 572-02-201-111 | Staffing Grant                        | 7,060.4         | 6,948.0         | 7,943.5         |
| 572-02-202-111 | Teachers Salaries                     | 7,157.1         | 10,132.5        | 9,501.5         |
| 572-02-203-114 | Public Servants Leave Fares           | 166.0           | 171.0           | 368.8           |
| 572-02-204-114 | Teachers Leave Fares                  | 787.1           | 550.0           | 597.9           |
| 572-02-205-112 | Village Courts Allowances             | 124.9           | 120.7           | 124.0           |
| 572-02-206-143 | Health Function Grant                 | 602.5           | 756.0           | 1,128.4         |
| 572-02-207-143 | Education Function Grant              | 1,072.9         | 1,072.9         | 1,383.2         |
| 572-02-208-143 | Transport/Infrastructure/Maint. Grant | 214.2           | 319.8           | 754.3           |
| 572-02-209-143 | Village Courts Function Grant         | 41.6            | 49.0            | 49.0            |
|                | <b>LOCAL LEVEL GOVERNMENT</b>         | <b>1,024.7</b>  | <b>909.5</b>    | <b>1,014.7</b>  |
| 572-03-101-143 | Central Kerema Local Level Government | 117.1           | 100.7           | 106.7           |
| 572-03-102-143 | East Kerema Local Level Government    | 104.5           | 89.9            | 95.3            |
| 572-03-103-143 | Kaintiba Local Level Government       | 83.5            | 71.8            | 76.1            |
| 572-03-104-143 | Kerema Urban Local Level Government   | 98.0            | 112.7           | 122.8           |
| 572-03-105-143 | Kotidanga Local Level Government      | 151.6           | 130.3           | 138.1           |
| 572-03-106-143 | Lakekamu Tauri Local Level Government | 93.0            | 79.9            | 84.7            |
| 572-03-107-143 | Baimuru Local Level Government        | 95.3            | 82.0            | 98.9            |
| 572-03-108-143 | East Kikori Local Level Government    | 80.0            | 68.8            | 83.0            |
| 572-03-109-143 | Ihu Local Level Government            | 132.7           | 114.1           | 137.6           |
| 572-03-110-143 | West Kikori Local Level Government    | 69.0            | 59.3            | 71.5            |
| <b>TOTAL</b>   |                                       | <b>18,919.8</b> | <b>22,256.1</b> | <b>24,216.2</b> |