

575	MILNE BAY PROVINCIAL GOVERNMENT	575
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	776.8	839.4	1,736.4
575-01-101-143	Block Grant	776.8	839.4	
575-01-109-143	Administration Grant			718.7
575-01-110-143	Other Service Delivery Function Grant			1,017.7
	CONDITIONAL GRANTS	36,632.3	36,862.6	43,757.8
	(Economic Equity)			
575-02-101-143	Derivation Grant	525.7	556.0	
575-02-102-143	Agriculture Function Grant			556.0
	(Organic Law)			
575-02-201-111	Staffing Grant	10,465.7	9,000.0	10,721.7
575-02-202-111	Teachers Salaries	21,995.4	23,289.1	25,517.0
575-02-203-114	Public Servants Leave Fares	246.8	300.0	318.0
575-02-204-114	Teachers Leave Fares	865.6	914.9	994.5
575-02-205-112	Village Courts Allowances	276.8	284.3	292.0
575-02-206-143	Health Function Grant	550.0	681.0	1,876.9
575-02-207-143	Education Function Grant	1,005.1	1,005.1	1,715.2
575-02-208-143	Transport/Infrastructure/Maint. Grant	625.0	756.0	1,690.3
575-02-209-143	Village Courts Function Grant	76.2	76.2	76.2
	LOCAL LEVEL GOVERNMENT	1,544.8	1,614.4	1,850.5
575-03-101-143	Alotau Urban Local Level Government	105.9	217.4	237.0
575-03-102-143	Daga Local Level Government	45.4	44.1	53.1
575-03-103-143	Huhu Local Level Government	165.1	160.2	192.8
575-03-104-143	Makamaka Local Level Government	56.0	54.3	65.3
575-03-105-143	Maramatana Local Level Government	50.7	49.2	59.2
575-03-106-143	Suau Local Level Government	64.3	62.4	75.1
575-03-107-143	Weraura Local Level Government	83.2	80.8	97.2
575-03-108-143	Dobu Local Level Government	129.1	125.3	139.2
575-03-109-143	Duau Local Level Government	96.7	93.8	104.3
575-03-110-143	West Fergusson Local Level Government	80.3	78.0	86.7
575-03-111-143	Goodenough Local Level Government	152.0	147.6	151.6
575-03-112-143	Kiriwina Local Level Government	206.5	200.5	205.9
575-03-113-143	Bwanabwana Local Level Government	63.9	62.1	79.1
575-03-114-143	Louisiade Local Level Government	133.5	129.7	165.2
575-03-115-143	Murua Local Level Government	48.3	46.9	59.7
575-03-116-143	Yeleyamba Local Level Government	63.9	62.1	79.1
TOTAL		38,953.9	39,316.4	47,344.7