

576	ORO PROVINCIAL GOVERNMENT	576
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	1,022.5	456.3	883.0
576-01-101-143	Block Grant	1,022.5	456.3	
576-01-109-143	Administration Grant			441.5
576-01-110-143	Other Service Delivery Function Grant			441.5
	CONDITIONAL GRANTS	21,607.6	21,564.5	25,389.9
	(Economic Equity)			
576-02-101-143	Derivation Grant	766.5	773.4	
576-02-102-143	Agriculture Function Grant			773.4
	(Organic Law)			
576-02-201-111	Staffing Grant	6,961.7	6,806.6	7,780.8
576-02-202-111	Teachers Salaries	11,130.1	11,056.1	12,113.8
576-02-203-114	Public Servants Leave Fares	285.8	294.4	312.1
576-02-204-114	Teachers Leave Fares	715.7	756.5	822.3
576-02-205-112	Village Courts Allowances	124.3	124.0	127.3
576-02-206-143	Health Function Grant	350.0	480.1	1,120.1
576-02-207-143	Education Function Grant	789.8	789.8	1,109.8
576-02-208-143	Transport/Infrastructure/Maint. Grant	441.1	441.1	1,187.8
576-02-209-143	Village Courts Function Grant	42.5	42.5	42.5
	LOCAL LEVEL GOVERNMENT	1,089.0	1,255.0	1,406.0
576-03-101-143	Afore Local Level Government	88.6	82.5	100.2
576-03-102-143	Tufi Local Level Government	93.8	87.4	106.1
576-03-103-143	Oro Bay Local Level Government	154.8	144.2	175.1
576-03-104-143	Popondetta Urban Local Level Governmer	210.5	436.6	475.9
576-03-105-143	Higaturu Local Level Government	273.2	254.5	274.6
576-03-106-143	Kira Local Level Government	18.8	17.5	18.9
576-03-107-143	Kokoda Local Level Government	122.1	113.7	122.7
576-03-108-143	Tamata Local Level Government	91.1	84.9	91.6
576-03-109-143	Safia Local Level Government	36.1	33.7	40.9
TOTAL		23,719.0	23,275.8	27,678.9