

577	SOUTHERN HIGHLANDS PROVINCE	577
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	1,550.0	1,550.0	1,771.5
577-01-101-143	Block Grant	1,550.0	1,550.0	
577-01-109-143	Administration Grant			855.0
577-01-110-143	Other Service Delivery Function Grant			916.5
	CONDITIONAL GRANTS	58,237.7	53,322.9	58,834.4
	(Economic Equity)			
577-02-101-143	Derivation Grant	63.6	46.7	
577-02-102-143	Agriculture Function Grant			46.7
	(Organic Law)			
577-02-201-111	Staffing Grant	15,822.4	14,644.1	16,983.4
577-02-202-111	Teachers Salaries	35,139.9	31,531.0	34,547.3
577-02-203-114	Public Servants Leave Fares	381.8	393.3	416.9
577-02-204-114	Teachers Leave Fares	835.4	700.0	760.9
577-02-205-112	Village Courts Allowances	488.1	501.3	514.8
577-02-206-143	Health Function Grant	2,050.0	2,050.0	2,048.2
577-02-207-143	Education Function Grant	1,919.5	1,919.5	1,839.5
577-02-208-143	Transport/Infrastructure/Maint. Grant	1,279.7	1,279.7	1,419.4
577-02-209-143	Village Courts Function Grant	257.3	257.3	257.3

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Code	Description	Actual	Appropriation	
		2007	2008	2009
	LOCAL LEVEL GOVERNMENT	4,291.7	4,251.6	4,461.8
577-03-101-143	Lai Valley Local Level Government	246.6	221.8	221.8
577-03-102-143	Karints Local Level Government	155.1	139.5	139.5
577-03-103-143	Upper Mendi Local Level Government	208.0	187.1	187.1
577-03-104-143	Mendi Urban Local Level Government	181.5	376.5	410.4
577-03-105-143	Lake Kutubu Local Level Government	83.7	75.3	76.9
577-03-106-143	Poroma Local Level Government	169.1	152.1	155.3
577-03-107-143	Nipa Local Level Government	327.8	294.9	301.2
577-03-108-143	Mt. Bosavi Local Level Government	51.1	46.0	47.0
577-03-109-143	Nembi Plateau Local Level Government	125.6	113.0	115.4
577-03-110-143	Lower Mendi Local Level Government	146.0	131.3	131.3
577-03-111-143	Imbongu Local Level Government	197.3	177.4	177.4
577-03-112-143	Ialibu Basin Local Level Government	118.7	106.8	106.8
577-03-113-143	Kewabi Local Level Government	102.6	92.3	95.4
577-03-114-143	East Pangia Local Level Government	105.2	94.6	97.8
577-03-115-143	South Wiru Local Level Government	140.7	126.5	130.8
577-03-116-143	Ialibu Urban Locallevel Government	58.1	120.5	131.3
577-03-117-143	Kagua Local Level Government	145.0	130.4	154.0
577-03-118-143	Erave Local Level Government	89.0	80.1	94.6
577-03-119-143	Kuare Local Level Government	57.3	51.5	60.8
577-03-120-143	Aiya Local Level Government	127.9	115.0	135.8
577-03-121-143	Upper Wage Local Level Government	129.3	116.3	124.4
577-03-122-143	Hulia Local Level Government	116.3	104.6	111.9
577-03-123-143	Komo Local Level Government	121.6	109.4	117.0
577-03-124-143	Lower Wage Local Level Government	126.2	113.5	121.4
577-03-125-143	Tebi Local Level Government	101.5	91.3	91.3
577-03-126-143	Hayapuga Local Level Government	132.4	119.1	119.1
577-03-127-143	Tagali Local Level Government	99.7	89.7	89.7
577-03-128-143	Tari Urban Local Level Government	93.5	194.0	211.5
577-03-129-143	North Koroba Local Level Government	126.5	113.7	119.3
577-03-130-143	South Koroba Local Level Government	159.3	143.3	150.4
577-03-131-143	Lake Kopiago Local Level Government	111.7	100.5	105.5
577-03-132-143	Aw/Pori Local Level Government	137.4	123.6	129.7
	TOTAL	64,079.4	59,124.5	65,067.7