

578	ENGA PROVINCIAL GOVERNMENT	578
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	929.3	970.5	1,611.9
578-01-101-143	Block Grant	929.3	970.5	
578-01-109-143	Administration Grant			485.3
578-01-110-143	Other Service Delivery Function Grant			1,126.6
	CONDITIONAL GRANTS	39,291.0	37,616.6	44,470.6
	(Economic Equity)			
578-02-101-143	Derivation Grant	164.0	89.2	
578-02-102-143	Agriculture Function Grant			89.2
	(Organic Law)			
578-02-201-111	Staffing Grant	12,662.7	12,058.6	14,246.3
578-02-202-111	Teachers Salaries	22,027.3	20,911.8	22,912.3
578-02-203-114	Public Servants Leave Fares	214.5	220.9	234.2
578-02-204-114	Teachers Leave Fares	866.1	839.7	912.8
578-02-205-112	Village Courts Allowances	499.3	512.8	526.6
578-02-206-143	Health Function Grant	867.3	867.3	1,829.4
578-02-207-143	Education Function Grant	929.3	929.3	929.3
578-02-208-143	Transport/Infrastructure/Maint. Grant	907.2	1,033.7	2,637.2
578-02-209-143	Village Courts Function Grant	153.3	153.3	153.3
	LOCAL LEVEL GOVERNMENT	2,091.4	2,099.5	2,175.4
578-03-101-143	Kompam Local Level Government	155.1	152.3	174.2
578-03-102-143	Ambun Local Level Government	110.8	108.7	124.3
578-03-103-143	Wapi Local Level Government	45.7	44.9	51.4
578-03-104-143	Wapenamanda Local Level Government	266.7	261.8	261.8
578-03-105-143	Tsak Local Level Government	109.7	107.7	107.7
578-03-106-143	Wabag Local Level Government	335.2	329.1	329.1
578-03-107-143	Maramuni Local Level Government	48.1	47.3	47.3
578-03-108-143	Wabag Urban Local Level Government	47.4	92.5	100.8
578-03-109-143	Lagaip Local Level Government	289.5	284.3	233.3
578-03-110-143	Maip/Muritaka Local Level Government	111.8	109.8	113.9
578-03-111-143	Pogera Local Level Government	160.3	157.4	163.3
578-03-112-143	Paiela/Hewa Local Level Government	77.9	76.5	79.4
578-03-113-143	Kandep Local Level Government	155.1	152.3	152.3
578-03-114-143	Wage Local Level Government	178.1	174.9	174.9
578-03-115-143	Pilikambi Rural Local Level Government			61.7
TOTAL		42,311.7	40,686.6	48,257.9