

579	WESTERN HIGHLANDS PROVINCIAL GOVERNMENT	579
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	1,068.3	911.6	1,113.4
579-01-101-143	Block Grant	1,068.3	911.6	
579-01-109-143	Administration Grant			500.0
579-01-110-143	Other Service Delivery Function Grant			613.4
	CONDITIONAL GRANTS	54,296.4	46,458.0	53,665.6
	(Economic Equity)			
579-02-101-143	Derivation Grant	1,755.1	1,199.7	
579-02-102-143	Agriculture Function Grant			1,199.7
	(Organic Law)			
579-02-201-111	Staffing Grant	10,165.8	8,672.5	11,100.0
579-02-202-111	Teachers Salaries	35,922.6	29,821.7	32,674.5
579-02-203-114	Public Servants Leave Fares	393.2	410.0	434.6
579-02-204-114	Teachers Leave Fares	831.4	873.8	949.8
579-02-205-112	Village Courts Allowances	377.6	387.8	398.3
579-02-206-143	Health Function Grant	1,269.4	1,269.4	1,773.0
579-02-207-143	Education Function Grant	1,223.0	1,343.9	2,402.0
579-02-208-143	Transport/Infrastructure/Maint. Grant	2,084.0	2,204.9	2,459.4
579-02-209-143	Village Courts Function Grant	274.3	274.3	274.3
	LOCAL LEVEL GOVERNMENT	3,192.5	3,443.3	3,539.2
579-03-101-143	Anglimp Local Level Government	297.1	293.5	293.5
579-03-102-143	South Waghi Local Level Government	374.3	369.7	369.7
579-03-103-143	Mul Local Level Government	211.3	208.7	218.9
579-03-104-143	Baiyer Local Level Government	141.3	139.5	146.3
579-03-105-143	Lumusa Local Level Government	41.6	41.0	43.0
579-03-106-143	Kotna Local Level Government	167.4	165.4	165.4
579-03-107-143	Muglamp Local Level Government	178.6	176.4	176.4
579-03-108-143	Mt. Hagen Urban Local Level Government	326.7	612.8	668.0
579-03-109-143	Mt. Hagen Rural Local Level Government	410.8	405.7	405.7
579-03-110-143	Jimi Local Level Government	158.7	156.8	168.3
579-03-111-143	Kol Local Level Government	101.2	100.0	107.4
579-03-112-143	North Waghi Local Level Government	231.6	228.8	228.8
579-03-113-143	Nondugl Local Level Government	128.9	127.3	127.3
579-03-114-143	Nebilyer Local Level Government	203.1	200.6	201.9
579-03-115-143	Mt. Giluwe Local Level Government	219.9	217.1	218.6
	TOTAL	58,557.2	50,812.9	58,318.2