

580	SIMBU PROVINCIAL GOVERNMENT	580
-----	-----------------------------	-----

A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	855.0	1,100.0	1,911.5
580-01-101-143	Block Grant	855.0	1,100.0	
580-01-109-143	Administration Grant			712.3
580-01-110-143	Other Service Delivery Function Grant			1,199.2
	CONDITIONAL GRANTS	37,813.0	36,447.4	42,675.9
	(Economic Equity)			
580-02-101-143	Derivation Grant	434.7	144.6	
580-02-102-143	Agriculture Function Grant			144.6
	(Organic Law)			
580-02-201-111	Staffing Grant	8,250.6	7,515.4	8,880.3
580-02-202-111	Teachers Salaries	25,387.6	24,765.7	27,134.9
580-02-203-114	Public Servants Leave Fares	268.4	204.8	217.1
580-02-204-114	Teachers Leave Fares	340.1	440.1	478.4
580-02-205-112	Village Courts Allowances	332.2	341.2	350.4
580-02-206-143	Health Function Grant	602.7	720.8	1,370.0
580-02-207-143	Education Function Grant	1,416.5	1,416.5	2,065.7
580-02-208-143	Transport/Infrastructure/Maint. Grant	630.0	748.1	1,884.3
580-02-209-143	Village Courts Function Grant	150.2	150.2	150.2
	LOCAL LEVEL GOVERNMENT	1,850.8	1,924.0	1,972.0
580-03-101-143	Siane Local Level Government	78.3	77.4	77.7
580-03-102-143	Elimbari Local Level Government	89.2	88.1	88.5
580-03-103-143	Chuave Local Level Government	83.4	82.3	82.7
580-03-104-143	Waiye Local Level Government	160.5	158.5	158.6
580-03-105-143	Mitnande Local Level Government	105.2	103.9	103.9
580-03-106-143	Nigilkande Local Level Government	84.7	83.6	83.6
580-03-107-143	Kundiawa Urban Local Level Government	94.8	177.6	193.6
580-03-108-143	Gumine Local Level Government	104.5	103.2	104.2
580-03-109-143	Mt. Digne Local Level Government	93.9	92.8	93.7
580-03-110-143	Bomai/Kumai Local Level Government	51.8	51.2	51.7
580-03-111-143	Karamui Local Level Government	117.3	115.8	127.9
580-03-112-143	Salt Local Level Government	88.8	87.7	96.9
580-03-113-143	Nomane Local Level Government	46.7	46.1	50.9
580-03-114-143	Kup Local Level Government	86.5	85.4	85.4
580-03-115-143	Gena/Waugla Local Level Government	109.9	108.5	108.5
580-03-116-143	Lower/Upper Koronigl Local Level Government	176.9	174.7	174.7
580-03-117-143	Kerowagi Urban Local Level Government	13.9	26.0	28.3
580-03-118-143	Tabare Local Level Government	73.8	72.8	72.8
580-03-119-143	Yonggomugl Local Level Government	96.8	95.6	95.6
580-03-120-143	Suwai Local Level Government	93.9	92.8	92.8
	TOTAL	40,518.8	39,471.4	46,559.4