

581	EASTERN HIGHLANDS PROVINCIAL GOVERNMENT	581
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	1,550.0	1,800.0	2,228.1
581-01-101-143	Block Grant	1,550.0	1,800.0	
581-01-109-143	Administration Grant			900.0
581-01-110-143	Other Service Delivery Function Grant			1,328.1
	CONDITIONAL GRANTS	52,851.5	44,060.2	54,097.1
	(Economic Equity)			
581-02-101-143	Derivation Grant	1,000.1	1,025.5	
581-02-102-143	Agriculture Function Grant			1,025.5
	(Organic Law)			
581-02-201-111	Staffing Grant	13,401.4	10,000.0	11,978.8
581-02-202-111	Teachers Salaries	32,586.9	27,021.4	31,100.0
581-02-203-114	Public Servants Leave Fares	539.1	617.4	654.4
581-02-204-114	Teachers Leave Fares	909.3	909.3	988.4
581-02-205-112	Village Courts Allowances	382.0	392.3	402.9
581-02-206-143	Health Function Grant	996.6	996.6	2,280.9
581-02-207-143	Education Function Grant	1,886.5	1,886.5	2,956.7
581-02-208-143	Transport/Infrastructure/Maint. Grant	996.6	1,058.2	2,556.5
581-02-209-143	Village Courts Function Grant	153.0	153.0	153.0
	LOCAL LEVEL GOVERNMENT	3,142.9	3,374.3	3,459.8
581-03-101-143	Gahuka Rural Local Level Government	364.9	359.9	229.4
581-03-102-143	Goroka Urban Local Level Government	228.8	429.2	467.8
581-03-103-143	Mimamalo Rural Local Level Government	592.3	584.4	130.5
581-03-104-143	Kainantu Urban Local Level Government	79.6	149.2	162.6
581-03-105-143	Agarabi Rural Local Level Government	432.4	426.5	157.5
581-03-106-143	Gadup/Tairora Rural Local Level Government	388.7	383.4	256.0
581-03-107-143	Kamano No.1 Rural Local Level Government	319.7	315.3	82.5
581-03-108-143	Lamari Local Level Government	99.0	97.6	113.5
581-03-109-143	Yelia Local Level Government	108.0	106.5	123.9
581-03-110-143	Kamano No.2 Rural Local Level Government	313.7	309.4	88.4
581-03-111-143	East Okapa Rural Local Level Government	215.8	212.9	244.1
581-03-112-143	West Okapa Rural Local Level Government			182.4
581-03-113-143	Dunantina Rural Local Level Government			103.0
581-03-114-143	Faiyantina Rural Local Level Government			135.7
581-03-115-143	Kafentina Rural Local Level Government			144.8
581-03-116-143	Mt Michael Rural Local Level Government			117.7
581-03-117-143	Unavi Rural Local Level Government			45.3
581-03-118-143	Yagaria Rural Local Level Government			152.3
581-03-119-143	Upper Bena Rural Local Level Government			90.6
581-03-120-143	Unggai Bena Rural Local Level Government			71.4
581-03-121-143	Lower Bena Rural Local Level Government			147.5
581-03-122-143	Lower Asaro Rural Local Level Government			107.5
581-03-123-143	Upper Asaro Rural Local Level Government			59.2
581-03-124-143	Watabung Rural Local Level Government			46.2
TOTAL		57,544.4	49,234.5	59,785.0