

582	MOROBE PROVINCIAL GOVERNMENT	582
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	1,820.5	1,820.5	1,820.6
582-01-101-143	Block Grant	1,820.5	1,820.5	
582-01-109-143	Administration Grant			910.3
582-01-110-143	Other Service Delivery Function Grant			910.3
	CONDITIONAL GRANTS	62,160.3	66,367.4	70,614.9
	(Economic Equity)			
582-02-101-143	Derivation Grant	397.0	373.4	
582-02-102-143	Agriculture Function Grant			373.4
	(Organic Law)			
582-02-201-111	Staffing Grant	11,308.7	10,758.1	13,252.7
582-02-202-111	Teachers Salaries	42,717.4	48,033.5	49,427.9
582-02-203-114	Public Servants Leave Fares	213.8	479.0	707.7
582-02-204-114	Teachers Leave Fares	1,678.9	878.9	1,000.0
582-02-205-112	Village Courts Allowances	321.2	321.2	329.9
582-02-206-143	Health Function Grant	722.3	722.3	722.3
582-02-207-143	Education Function Grant	1,644.0	1,644.0	1,644.0
582-02-208-143	Transport/Infrastructure/Maint. Grant	3,043.3	3,043.3	3,043.3
582-02-209-143	Village Courts Function Grant	113.7	113.7	113.7

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Code	Description	Actual	Appropriation	
		2007	2008	2009
	LOCAL LEVEL GOVERNMENT	4,231.5	5,177.2	5,632.9
582-03-101-143	Yabim/Mape Rural Local Level Governmer	115.1	81.2	87.0
582-03-102-143	Kotte Rural Local Level Government	46.9	45.5	48.8
582-03-103-143	Hube Rural Local Level Government	84.8	112.7	120.8
582-03-104-143	Finchaffan Urban Local Level Governmer	27.9	56.2	61.3
582-03-105-143	Burum/Kuat Rural Local Level Governmer	60.5	58.7	62.9
582-03-106-143	Siassi Rural Local Level Government	99.9	96.8	105.2
582-03-107-143	Sialum Rural Local Level Government	135.1	131.0	142.4
582-03-108-143	Wasu Rural Local Level Government	76.6	74.3	80.7
582-03-109-143	Deyamos Rural Local Level Government	89.9	87.1	105.1
582-03-110-143	Selepet Rural Local Level Government	73.3	71.1	85.8
582-03-111-143	Yus Rural Local Level Government	68.2	66.2	79.8
582-03-112-143	Komba Rural Local Level Government	69.8	67.7	81.6
582-03-113-143	Leron/Wantoat Rural Local Level Govern	96.4	93.4	102.8
	Nt			
582-03-114-143	Atzera/Umi Rural Local Level Governmer	198.8	192.7	212.2
582-03-115-143	Onga/Waffa Rural Local Level Governmer	59.9	58.1	64.0
582-03-116-143	Wain/Erap Rural Local Level Government	119.5	115.9	126.2
582-03-117-143	Nabak Rural Local Level Government	56.7	55.0	59.9
582-03-118-143	Labuta Rural Local Level Government	75.9	73.6	80.1
582-03-119-143	Salamaua Rural Local Level Government	74.8	72.5	80.2
582-03-120-143	Wampar Rural Local Level Government	273.0	264.7	292.6
582-03-121-143	Morobe Rural Local Level Government	80.3	77.9	86.1
582-03-122-143	Mumeng Rural Local Level Government	114.4	110.9	124.5
582-03-123-143	Waria Rural Local Level Government	68.1	66.0	74.1
582-03-124-143	Wau Rural Local Level Government	128.2	124.3	139.6
582-03-125-143	Watut Rural Local Level Government	96.4	93.5	105.0
582-03-126-143	Wau/Bulolo Urban Local Level Governmer	142.5	286.6	312.4
582-03-127-143	Buang Rural Local Level Government	54.6	53.0	59.5
582-03-128-143	Kapao Rural Local Level Government	80.5	78.1	79.1
582-03-129-143	Wapi Rural Local Level Government	108.6	105.3	106.6
582-03-130-143	Kome Rural Local Level Government	162.2	157.3	159.3
582-03-131-143	Nanima/Kariba Rural Local Level Govern	141.6	137.4	139.1
	Nt			
582-03-132-143	Ahi Rural Local Level Government	291.2	282.4	282.4
582-03-133-143	Lae Urban Local Level Government	859.9	1,730.1	1,885.8
	TOTAL	68,212.3	73,365.1	78,068.4