

583	MADANG PROVINCIAL GOVERNMENT	583
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	1,490.5	1,409.5	2,145.1
583-01-101-143	Block Grant	1,490.5	1,409.5	
583-01-109-143	Administration Grant			704.8
583-01-110-143	Other Service Delivery Function Grant			1,440.3
	CONDITIONAL GRANTS	42,878.6	36,224.8	45,262.3
	(Economic Equity)			
583-02-101-143	Derivation Grant	824.8	760.2	
583-02-102-143	Agriculture Function Grant			760.2
	(Organic Law)			
583-02-201-111	Staffing Grant	9,487.6	6,902.2	10,640.2
583-02-202-111	Teachers Salaries	28,170.0	23,837.9	26,118.3
583-02-203-114	Public Servants Leave Fares	95.0	97.9	103.8
583-02-204-114	Teachers Leave Fares	692.9	732.4	796.1
583-02-205-112	Village Courts Allowances	267.6	274.8	282.2
583-02-206-143	Health Function Grant	813.3	952.7	2,056.0
583-02-207-143	Education Function Grant	1,600.0	1,600.0	1,967.8
583-02-208-143	Transport/Infrastructure/Maint. Grant	849.1	988.4	2,459.4
583-02-209-143	Village Courts Function Grant	78.3	78.3	78.3
	LOCAL LEVEL GOVERNMENT	2,769.6	2,981.3	3,236.8
583-03-101-143	Almami Rural Local Level Government	129.9	125.5	128.8
583-03-102-143	Iabu Rural Local Level Government	57.0	55.2	56.6
583-03-103-143	Yawar Rural Local Level Government	226.3	218.7	224.5
583-03-104-143	Ambenob Rural Local Level Government	310.2	299.8	299.8
583-03-105-143	Transgogol Rural Local Level Government	110.5	106.9	106.9
583-03-106-143	Madang Urban Local Level Government	334.5	627.6	684.1
583-03-107-143	Arabaka Rural Local Level Government	137.2	132.6	157.5
583-03-108-143	Josephstaal Rural Local Level Government	109.7	106.0	125.9
583-03-109-143	Simbai Rural Local Level Government	117.3	113.4	134.7
583-03-110-143	Gama Rural Local Level Government	49.5	47.8	56.5
583-03-111-143	Raicoast Rural Local Level Government	181.7	175.6	203.1
583-03-112-143	Naho Rawa Rural Local Level Government	72.5	70.1	81.1
583-03-113-143	Nayudo Rural Local Level Government	50.3	48.6	56.2
583-03-114-143	Astrolabe Bay Rural Local Level Government	102.8	99.3	114.8
583-03-115-143	Karkar Rural Local Level Government	292.3	282.5	282.5
583-03-116-143	Sumgilbar Rural Local Level Government	192.8	186.4	186.4
583-03-117-143	Bundi Rural Local Level Government	60.3	58.3	68.9
583-03-118-143	Usino Rural Local Level Government	180.2	174.2	205.8
583-03-119-143	Kovon Rural Local Level Government	54.6	52.8	62.7
TOTAL		47,138.7	40,615.6	50,644.2