

584	EAST SEPIK PROVINCIAL GOVERNMENT	584
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	1,284.7	1,290.0	2,274.6
584-01-101-143	Block Grant	1,284.7	1,290.0	
584-01-109-143	Administration Grant			973.2
584-01-110-143	Other Service Delivery Function Grant			1,301.4
	CONDITIONAL GRANTS	46,000.3	39,169.5	49,062.2
	(Economic Equity)			
584-02-101-143	Derivation Grants	712.7	850.6	
584-02-102-143	Agriculture Function Grant			850.6
	(Organic Law)			
584-02-201-111	Staffing Grant	11,951.1	10,000.0	11,831.1
584-02-202-111	Teachers Salaries	28,087.4	22,902.1	25,093.0
584-02-203-114	Public Servants Leave Fares	247.1	200.0	400.0
584-02-204-114	Teachers Leave Fares	945.3	914.9	994.5
584-02-205-112	Village Courts Allowances	471.2	431.9	443.6
584-02-206-143	Health Function Grant	850.2	1,008.3	2,977.5
584-02-207-143	Education Function Grant	1,586.1	1,586.1	2,898.9
584-02-208-143	Transport/Infrastructure/Maint. Grant	967.0	1,108.3	3,405.7
584-02-209-143	Village Courts Function Grant	182.2	167.3	167.3
	LOCAL LEVEL GOVERNMENT	2,804.2	2,733.6	3,065.0
584-03-101-143	Ambunti Local Level Government	123.6	114.4	131.8
584-03-102-143	Dreikikir Local Level Government	129.9	134.0	154.4
584-03-103-143	Gawanga Local Level Government	90.3	80.1	92.3
584-03-104-143	Tunap Hustein Range Llg	74.7	64.1	73.9
584-03-105-143	Angoram/Middle Sepik Llg	142.4	133.8	180.6
584-03-106-143	Karawari Local Level Government	80.9	70.4	95.0
584-03-107-143	Keram Local Level Government	110.1	113.5	153.2
584-03-108-143	Marienberg/Lower Sepik Local Level Government	97.8	100.8	136.1
584-03-109-143	Yuat Local Level Government	66.9	69.0	93.1
584-03-110-143	Albiges Mambiep Local Level Government	88.6	78.4	78.4
584-03-111-143	Bumbita Muhiang Local Level Government	107.2	110.5	110.5
584-03-112-143	Maprik Wora Local Level Government	131.0	122.0	122.0
584-03-113-143	Yamiltamaui Local Level Government	108.3	98.7	98.7
584-03-114-143	But-Boiken Local Level Government	108.1	111.5	121.7
584-03-115-143	Turubu Local Level Government	56.5	58.2	63.5
584-03-116-143	Wewak Island Local Level Government	59.7	61.5	67.1
584-03-117-143	Wewak Rural Local Level Government	76.1	78.5	85.6
584-03-118-143	Wewak Urban Local Level Government	237.4	445.3	485.4
584-03-119-143	Burui Kunai Local Level Government	108.1	71.1	74.5
584-03-120-143	Gauwi Local Level Government	56.5	53.1	55.6
584-03-121-143	North Wosera Local Level Government	72.3	94.1	98.5
584-03-122-143	South Wosera Local Level Government	76.1	131.8	137.9
584-03-123-143	East Yangoru Local Level Government	352.2	105.8	110.9
584-03-124-143	Numbo Local Level Government	81.5	81.5	85.5
584-03-125-143	Sausso Local Level Government	64.1	62.4	65.4
584-03-126-143	West Yangoru Local Level Government	103.9	89.1	93.4
	TOTAL	50,089.2	43,193.1	54,401.8