

585	SANDAUN PROVINCIAL GOVERNMENT	585
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	1,655.7	800.0	1,868.7
585-01-101-143	Block Grant	1,655.7	800.0	
585-01-109-143	Administration Grant			777.7
585-01-110-143	Other Service Delivery Function Grant			1,091.0
	CONDITIONAL GRANTS	27,436.9	31,080.7	35,882.9
	(Economic Equity)			
585-02-101-143	Derivation Grants	253.2	382.1	
585-02-102-143	Agriculture Function Grant			382.1
	(Organic Law)			
585-02-201-111	Staffing Grant	7,079.2	7,567.7	8,734.0
585-02-202-111	Teachers Salaries	16,829.2	19,351.4	19,602.3
585-02-203-114	Public Servants Leave Fares	138.8	359.5	456.1
585-02-204-114	Teachers Leave Fares	865.6	900.0	978.3
585-02-205-112	Village Courts Allowances	149.6	153.6	157.7
585-02-206-143	Health Function Grant	355.0	600.2	1,882.6
585-02-207-143	Education Function Grant	955.0	955.0	1,809.9
585-02-208-143	Transport/Infrastructure/Maint. Grant	744.1	744.1	1,812.8
585-02-209-143	Village Courts Function Grant	67.1	67.1	67.1
	LOCAL LEVEL GOVERNMENT	1,475.2	1,487.3	1,926.5
585-03-101-143	Aitape East Local Level Government	175.6	163.4	177.4
585-03-102-143	Aitape West Local Level Government	108.3	100.9	109.5
585-03-103-143	West Wapei Local Level Government	69.8	65.0	70.6
585-03-104-143	East Wapei Local Level Government	61.1	56.8	61.7
585-03-105-143	Palai Rural Local Level Government	69.4	64.7	75.6
585-03-106-143	Maimai/Wanwan Local Level Government	51.3	47.7	55.8
585-03-107-143	Yangkok Local Level Government	98.4	91.6	107.1
585-03-108-143	Namea Local Level Government	59.6	55.5	94.2
585-03-109-143	Oksapmin Local Level Government	95.4	88.9	150.9
585-03-110-143	Telefomin Local Level Government	69.7	64.9	110.2
585-03-111-143	Yapsie Local Level Government	51.6	48.1	81.6
585-03-112-143	Amanab Local Level Government	74.4	69.3	104.6
585-03-113-143	Green River Local Level Government	84.5	78.7	118.8
585-03-114-143	Vanimo Bewani Local Level Government	112.7	105.0	158.4
585-03-115-143	Vanimo Urban Local Level Government	108.5	214.7	234.1
585-03-116-143	Walsa Local Level Government	46.5	43.3	65.4
585-03-117-143	Nuku Local Level Government	138.4	128.8	150.6
	TOTAL	30,567.7	33,368.0	39,678.1