

588	EAST NEW BRITAIN PROVINCIAL GOVERNMENT	588
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
	UNCONDITIONAL GRANTS	155.3	162.2	597.7
588-01-101-143	Block Grant	155.3	162.2	
588-01-109-143	Administration Grant			81.1
588-01-110-143	Other Services Delivery Function Grant			516.6
	CONDITIONAL GRANTS	43,514.9	47,611.1	52,994.5
	(Economic Equity)			
588-02-101-143	Derivation Grant	1,492.9	1,527.3	
588-02-102-143	Agriculture Function Grant			1,527.3
	(Organic Law)			
588-02-201-111	Staffing Grant	10,311.3	9,788.2	11,293.9
588-02-202-111	Teachers Salaries (Tsc)	26,096.6	32,000.0	31,860.6
588-02-203-114	Public Servants Leave Fares	1,129.2	230.0	243.8
588-02-204-114	Teachers Leave Fares	1,459.5	908.5	987.5
588-02-205-112	Village Courts Allowances	175.0	179.7	184.6
588-02-206-143	Health Function Grant	929.1	929.1	1,930.7
588-02-207-143	Education Function Grant	1,269.4	1,269.4	2,663.0
588-02-208-143	Transport/Infrastructure/Maint. Grant	581.3	708.3	2,232.5
588-02-209-143	Village Courts Function Grant	70.6	70.6	70.6
	LOCAL LEVEL GOVERNMENT	1,662.7	1,895.0	2,186.0
588-03-101-143	Livuan/Reimber Local Level Govt.	156.3	136.2	156.5
588-03-102-143	Central Gazelle Local Level Govt.	152.5	131.5	152.7
588-03-103-143	Vunadidir/Toma Local Level Govt.	145.4	125.4	145.6
588-03-104-143	Lassul Baining Local Level Govt.	59.1	59.1	59.2
588-03-105-143	Inland Baining Local Level Govt.	134.4	114.4	134.6
588-03-106-143	Kombiu Local Level Governmnet	58.0	58.0	57.4
588-03-107-143	Balanataman Local Level Govt.	92.9	92.9	91.8
588-03-108-143	Rabau Local Level Government	34.1	41.6	192.9
588-03-109-143	Watom Local Level Government	16.1	16.1	15.9
588-03-110-143	Raluana Local Level Government	96.3	96.3	94.0
588-03-111-143	Bitapaka Local Level Govt.	106.5	100.5	103.9
588-03-112-143	Duke Of York Local Level Govt.	74.2	74.2	72.5
588-03-113-143	Kokopo/Vunamani Local Level Govt.	212.3	524.2	386.1
588-03-114-143	West Pomio/Mamusi Local Level Govt.	66.8	66.8	107.6
588-03-115-143	Melkoi Local Level Government	49.1	49.1	79.1
588-03-116-143	Central/Inland Pomio Llg	97.8	97.8	157.4
588-03-117-143	East Pomio Local Level Govt.	35.6	35.6	57.4
588-03-118-143	Sinivit Local Level Government	75.3	75.3	121.4
TOTAL		45,332.9	49,668.3	55,778.2