

201	NATIONAL PARLIAMENT	201
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	LEGISLATIVE SERVICES		1,895.6	2,345.6
PROGRAM	PARLIAMENTARY SERVICES		1,895.6	2,345.6
PROJECT	Support To National Parliament		1,895.6	2,345.6
GRAND TOTAL			1,895.6	2,345.6

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CURRENT EXPENDITURE</b>			<b>669.7</b>
<b>Goods and Other Services</b>			<b>669.7</b>
139 Other Donor Category			669.7
<b>CAPITAL EXPENDITURE</b>		<b>1,895.6</b>	<b>1,675.9</b>
<b>Capital Formation</b>		<b>1,895.6</b>	<b>1,675.9</b>
239 Donor Procurement Category		1,895.6	1,675.9
<b>TOTAL</b>		<b>1,895.6</b>	<b>2,345.6</b>

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**MAIN PROGRAM: LEGISLATIVE SERVICES**

**PROGRAM: PARLIAMENTARY SERVICES**

**Program Objectives:**

To represent the electorates at large.

**Program Description:**

To make and repeal laws for the peace and good government of the country through the services of 109 Members of Parliament. To provide administrative support services to Members of Parliament, including ancillary services to Members attending conferences and travelling overseas and printing requirements essential for the operations of the Parliament. To maintain the Parliament House building and to provide catering services. The activities of this program along with detailed expenditure will be determined by Parliament. The budgetary allocation in the form of transfer to the program and also other data are as follows:

**PROJECT SUPPORT TO NATIONAL PARLIAMENT (201-1101-1-201)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
139 Other Donor Category			669.7
239 Donor Procurement Category		1,895.6	1,675.9
<b>TOTAL</b>		<b>1,895.6</b>	<b>2,345.6</b>

**B. Other Data in 2009**

- 1 Revenue: The project is co-financed by UNDP and AusAID. Non Cash Item for UNDP funded Item 139 - K669, 700 and AusAID Item 239 - K1,675,900