

202	OFFICE OF GOVERNOR-GENERAL	202
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	EXECUTIVE SERVICES	150.0		
PROGRAM	GOVERNOR GENERAL'S SERVICES	150.0		
PROJECT	Government House Renovation	150.0		
GRAND TOTAL		150.0		

202	OFFICE OF GOVERNOR-GENERAL	202
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE	150.0		
Current Transfers	150.0		
143 Grants and Transfers to Public Authorities	150.0		
TOTAL	150.0		

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MAIN PROGRAM: EXECUTIVE SERVICES

PROGRAM: GOVERNOR GENERAL'S SERVICES

Program Objectives:

To facilitate and provide for carrying out the Vice-Regal duties as appointed representative of the Head of State.

Program Description:

Provision of administrative services including finance and budgeting, accounting as well as special services such as constitutional, ceremonial, diplomatic, protocol and social related functions. This program consists of two activities, the expenditures and other data of which are as follows:

PROJECT GOVERNMENT HOUSE RENOVATION (202-1102-1-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
143 Grants and Transfers to Public Authorities	150.0		
TOTAL	150.0		

B. Other Data in 2009