

208	DEPARTMENT OF TREASURY	208
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	NATIONAL ECONOMIC MANAGEMENT		2,861.8	700.0
PROGRAM	MACRO ECONOMIC POLICY ANALYSIS AND		2,861.8	700.0
	CO-ORDINATION			
PROJECT	Development Of Png Debt Markets		400.0	400.0
PROJECT	Png - Australia Treasury Twinning Scheme		2,461.8	300.0
GRAND TOTAL			2,861.8	700.0

208	DEPARTMENT OF TREASURY	208
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE		2,861.8	700.0
Goods and Other Services		2,861.8	700.0
135 Other Operational Expenses		400.0	400.0
136 Training		2,461.8	300.0
TOTAL		2,861.8	700.0

208	DEPARTMENT OF TREASURY	208
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MAIN PROGRAM: NATIONAL ECONOMIC MANAGEMENT

PROGRAM: MACRO ECONOMIC POLICY ANALYSIS & CO-ORDINATION

Program Objectives:

To maintain economic growth and overall macroeconomic equilibrium in the medium to long terms, and to facilitate the establishment of policies and guidelines on macroeconomics and institutional issues.

Program Description:

To study and analyse macroeconomic variables (fiscal, monetary, foreign exchange and employment) and prepare policy option papers; to study and prepare policy papers on institutional and cross-sectoral issues, to co-ordinate and monitor the implementation of Government's macroeconomic policy directives. This program consists of one activity, the expenditures and other data of which are as follows:

PROJECT DEVELOPMENT OF PNG DEBT MARKETS (208-1201-2-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
135 Other Operational Expenses		400.0	400.0
TOTAL		400.0	400.0

B. Other Data in 2009

- 1 Performance Indicator: Efficient and competitive of the National Government debt market.
- 1 Revenue: The project is fully GoPNG funded.

208	DEPARTMENT OF TREASURY	208
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PROJECT PNG - AUSTRALIA TREASURY TWINNING SCHEME (208-1201-2-202)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
136 Training		2,461.8	300.0
TOTAL		2,461.8	300.0

B. Other Data in 2009