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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	FOREIGN POLICY AND EXTERNAL RELATIONS		5,000.0	1,428.4
	MANAGEMENT			
PROGRAM	POLICY FORMULATION AND GENERAL		5,000.0	1,428.4
	ADMINISTRATION			
PROJECT	Trade Related Assistance		5,000.0	1,428.4
GRAND TOTAL			5,000.0	1,428.4

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CURRENT EXPENDITURE</b>		<b>5,000.0</b>	<b>1,428.4</b>
<b>Goods and Other Services</b>		<b>5,000.0</b>	<b>1,428.4</b>
126 Administrative Consultancy Fees		2,000.0	128.4
135 Other Operational Expenses			300.0
136 Training			1,000.0
139 Other Donor Category		3,000.0	
<b>TOTAL</b>		<b>5,000.0</b>	<b>1,428.4</b>

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**MAIN PROGRAM: FOREIGN POLICY AND EXTERNAL RELATIONS MANAGEMENT**

**PROGRAM: POLICY FORMULATION AND GENERAL ADMINISTRATION**

**Program Objectives:**

To advise and assist the Minister in the development and formulation of relevant policies in accordance with legislative requirements and National objectives, to co-ordinate and supervise the operations of the Department's substantive programs and facilitate their implementation.

**Program Description:**

The provision of support services including finance and accounting, personnel management, planning and programming, budgeting, training, and staff development and organisational procedures. This program consists of one activity, the expenditures and other data of which are as follows:

**PROJECT TRADE RELATED ASSISTANCE (217-1301-1-201)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
126 Administrative Consultancy Fees		2,000.0	128.4
135 Other Operational Expenses			300.0
136 Training			1,000.0
139 Other Donor Category		3,000.0	
<b>TOTAL</b>		<b>5,000.0</b>	<b>1,428.4</b>

**B. Other Data in 2009**

1 Performance Indicators: Strengthened capacity building for trade related policy formulation analysis and administration with the Trade Division of DFAT.

2 Revenue: The project is co-financed by GoPNG and EU. Non-cash item for EU funded Item 126 - K128, 400 and Item - 136 - K1,000, 000.